

BLACKHAWK SCHOOL DISTRICT
DEPOSITORY CASH AND RELATED INTEREST INCOME
AS OF JULY 31, 2021

| | FUND | 6/30/2021 BEGINNING BALANCE | RECEIVED | DISBURSED | INTEREST DIVIDENDS INCOME | 6/30/2021 ENDING BALANCE |
|---|------|-----------------------------------|---------------------|-----------------------|---------------------------------|--------------------------------|
| FIRST NATIONAL BANK (FNB) | | | | | | |
| GENERAL FUND | 10 | \$ 2,182,687.72 | \$ 4,470,852.89 | \$ (2,836,349.23) | \$ - | \$ 3,817,191.38 |
| GENERAL FUND FNB SWEEP ACCOUNT | 10 | \$ 0.00 | \$ - | \$ - | \$ - | \$ 0.00 |
| GENERAL FUND FNB - MIM | 10 | \$ 5,597,585.77 | \$ - | \$ - | \$ 874.14 | \$ 5,598,459.91 |
| PAYROLL (pass-thru account) | 10 | \$ 38,760.27 | \$ 868,105.27 | \$ (874,231.98) | \$ 11.60 | \$ 32,645.16 |
| G M COMPENSATORY FUND | | \$ 6,508.02 | \$ - | \$ - | \$ 0.70 | \$ 6,508.72 |
| CONSTRUCTION FUND | 32 | \$ 12,147.72 | \$ 21,000.00 | \$ (20,897.72) | \$ - | \$ 12,250.00 |
| BLACKHAWK ACTIVITIES & ATHLETICS COMM- Bank | 32-A | \$ 171,647.25 | \$ - | \$ - | \$ - | \$ 171,647.25 |
| BLACKHAWK ACTIVITIES & ATHLETICS COMM- PayPal | 32-A | \$ 9,962.19 | \$ - | \$ - | \$ - | \$ 9,962.19 |
| FOOD SERVICE | 51 | \$ 71,861.04 | \$ 300,308.00 | \$ (90,204.84) | \$ 14.89 | \$ 281,979.09 |
| FOOD SERVICE - Money Market | 51 | \$ 365,754.73 | \$ - | \$ (300,000.00) | \$ 41.50 | \$ 65,796.23 |
| HEALTH FUND | 66 | \$ 1,498,631.32 | \$ 16,873.72 | \$ (385.00) | \$ 161.05 | \$ 1,515,281.09 |
| HEALTH FUND - Money Market | 66 | \$ 917,180.20 | \$ - | \$ - | \$ 143.23 | \$ 917,323.43 |
| DENTAL FUND | 67 | \$ 28,581.82 | \$ 9,197.33 | \$ (14,975.75) | \$ 2.30 | \$ 22,805.70 |
| DENTAL FUND - Money Market | 67 | \$ 34,864.03 | \$ - | \$ - | \$ 5.44 | \$ 34,869.47 |
| VISION FUND | 68 | \$ 20,867.54 | \$ 3,031.42 | \$ (3,829.90) | \$ 2.04 | \$ 20,071.10 |
| HERBERT LUNT ENDOWMENT FUND (quarterly dvds/intrst) | 70 | \$ 191,291.66 | \$ - | \$ - | \$ 756.37 | \$ 192,048.03 |
| SCHOLARSHIP FUND | 70 | \$ 31,072.79 | \$ - | \$ - | \$ 73.01 | \$ 31,145.80 |
| ACTIVITY FUND BHS | 81 | \$ 87,831.29 | \$ 11,356.45 | \$ (8,680.00) | \$ 9.63 | \$ 90,517.37 |
| ACTIVITY FUND BHS - Money Market | 81 | \$ 104,487.03 | \$ - | \$ - | \$ 16.32 | \$ 104,503.35 |
| ACTIVITY FUND HMS | 81 | \$ 51,728.32 | \$ 1,819.60 | \$ (1,053.30) | \$ 5.50 | \$ 52,500.12 |
| ATHLETIC FUND | 29 | \$ 29,788.09 | \$ 25,000.00 | \$ (2,359.00) | \$ 4.11 | \$ 52,433.20 |
| FACILITY ACCOUNT | 29 | \$ 17,319.89 | \$ - | \$ - | \$ 1.85 | \$ 17,321.74 |
| SCHOLARSHIP FUND | 70 | \$ 159,904.67 | \$ - | \$ - | \$ 17.09 | \$ 159,921.76 |
| GRAND TOTAL | | \$ 11,630,463 | \$ 5,727,545 | \$ (4,152,967) | \$ 2,141 | \$ 13,207,182 |

* Current statement not available as of time of report. Prior month balances represented.

**BLACKHAWK SCHOOL DISTRICT
 REVENUE / EXPENDITURES 2021 - 2022 BUDGET to ACTUAL
 EXPENDITURE BY FUNCTION**

| ACCT | DESCRIPTION | 2021-2022 BUDGET TOTAL | 2021-2022 1 MONTH JUNE / ACTUAL | OVER (UNDER) BUDGET |
|---------------------------------------|--|------------------------------|---------------------------------------|---------------------------|
| Revenue | | | | |
| 6000 | Local Revenue Sources | \$ 20,942,637 | \$ 3,864,005 | \$ (17,078,632) |
| 7000 | State Revenue Sources | \$ 17,890,340 | \$ 260,167 | \$ (17,630,173) |
| 8000 | Federal Revenue Sources | \$ 354,048 | \$ 37,475 | \$ (316,573) |
| 9000 | Other Financing Sources | \$ 750,000 | \$ 143,988 | \$ (606,012) |
| | Total Revenue | \$ 39,937,025 | \$ 4,305,635 | \$ (35,631,390) |
| Expenditures | | | | |
| 1000 INSTRUCTION | | | | |
| 1100 | Regular Programs | \$ 17,416,277 | \$ 240,986 | \$ 17,175,291 |
| 1200 | Special Programs | \$ 4,828,526 | \$ 90,843 | \$ 4,737,683 |
| 1300 | Vocational Programs | \$ 1,644,331 | \$ 11,645 | \$ 1,632,686 |
| 1400 | Other Instructional Programs - Fed. | \$ 232,082 | \$ 1,433 | \$ 230,649 |
| 1500 | Non-Public School Programs | \$ - | \$ - | \$ - |
| | | \$ 24,121,216 | \$ 344,908 | \$ 23,776,308 |
| 2000 SUPPORT SERVICES | | | | |
| 2100 | Pupil Personnel | \$ 842,379 | \$ 25,978 | \$ 816,401 |
| 2200 | Instructional Staff | \$ 1,144,435 | \$ 175,224 | \$ 969,211 |
| 2300 | Administration | \$ 2,691,910 | \$ 274,005 | \$ 2,417,906 |
| 2400 | Pupil Health | \$ 478,731 | \$ 1,134 | \$ 477,597 |
| 2500 | Business | \$ 239,197 | \$ 19,767 | \$ 219,430 |
| 2600 | Operation & Maintenance | \$ 3,620,114 | \$ 160,374 | \$ 3,459,740 |
| 2700 | Student Transportation | \$ 2,549,000 | \$ - | \$ 2,549,000 |
| 2900 | Other Support Services | \$ 22,000 | \$ - | \$ 22,000 |
| | | \$ 11,587,766 | \$ 656,482 | \$ 10,931,284 |
| 3000 Noninstructional Services | | | | |
| 3200 | Student Activities | \$ 1,177,385 | \$ 46,874 | \$ 1,130,511 |
| 3300 | Community Service | \$ 7,500 | \$ - | \$ 7,500 |
| 3400 | Scholarships and Awards | \$ - | \$ - | \$ - |
| | | \$ 1,184,885 | \$ 46,874 | \$ 1,138,011 |
| 4000 FACILITIES, CONTRUCTION | | | | |
| 4600 | Bldg. Improv. Svcs - Replacement | \$ 25,000 | \$ - | \$ 25,000 |
| | | \$ 25,000 | \$ - | \$ 25,000 |
| 5000 OTHER FINANCING USES | | | | |
| 5100 | Debt Service | \$ 3,105,782 | \$ - | \$ 3,105,782 |
| 5200 | Fund Transfer | \$ 255,000 | \$ 21,000 | \$ 234,000 |
| 5900 | Budgetary Reserve | \$ - | \$ - | \$ - |
| | | \$ 40,279,649 | \$ 1,069,264 | \$ 39,210,385 |
| | Total Expenditures | | | |
| | Revenues exceeding Expenditures | \$ (342,624) | \$ 3,236,370 | \$ 3,578,994 |

**BLACKHAWK SCHOOL DISTRICT
 REVENUE / EXPENDITURES 2021 - 2022 BUDGET to ACTUAL
 EXPENDITURE BY FUNCTION**

| ACCT | DESCRIPTION | PRIOR YEAR | | PRIOR YEAR | | 2021-2022 | | 2021-2022 | |
|--|--|-----------------------|-----------|------------------|-----------|-------------------|-----------|------------------|---------------|
| | | BUDGET | TOTAL | 2020-2021 | 1 MONTH | BUDGET | TOTAL | 1 MONTH | JUNE / ACTUAL |
| Revenue | | | | | | | | | |
| 6000 | Local Revenue Sources | \$ 19,022,156 | \$ | 3,720,310 | \$ | 20,942,637 | \$ | 3,864,005 | |
| 7000 | State Revenue Sources | \$ 17,836,978 | \$ | 252,414 | \$ | 17,890,340 | \$ | 260,167 | |
| 8000 | Federal Revenue Sources | \$ 771,700 | \$ | 27,158 | \$ | 354,048 | \$ | 37,475 | |
| 9000 | Other Financing Sources | \$ 1,250,000 | \$ | 4,169 | \$ | 750,000 | \$ | 143,988 | |
| | Total Revenue | \$ 38,880,834 | \$ | 4,004,051 | \$ | 39,937,025 | \$ | 4,305,635 | |
| Expenditures | | | | | | | | | |
| 1000 INSTRUCTION | | | | | | | | | |
| 1100 | Regular Programs | \$ 16,876,232 | \$ | 388,781 | \$ | 17,416,277 | \$ | 240,986 | |
| 1200 | Special Programs | \$ 5,048,950 | \$ | 105,552 | \$ | 4,828,526 | \$ | 90,843 | |
| 1300 | Vocational Programs | \$ 1,460,120 | \$ | 11,601 | \$ | 1,844,331 | \$ | 11,645 | |
| 1400 | Other Instructional Programs - Fed | \$ 171,279 | \$ | 1,828 | \$ | 232,082 | \$ | 1,433 | |
| 1500 | Non-Public School Programs | \$ - | \$ | - | \$ | - | \$ | - | |
| | | \$ 23,556,581 | \$ | 507,762 | \$ | 24,121,216 | \$ | 344,908 | |
| 2000 SUPPORT SERVICES | | | | | | | | | |
| 2100 | Pupil Personnel | \$ 870,268 | \$ | 25,312 | \$ | 842,379 | \$ | 25,978 | |
| 2200 | Instructional Staff | \$ 1,175,940 | \$ | 651,871 | \$ | 1,144,435 | \$ | 175,224 | |
| 2300 | Administration | \$ 2,694,068 | \$ | 352,480 | \$ | 2,691,910 | \$ | 274,005 | |
| 2400 | Pupil Health | \$ 496,430 | \$ | 1,205 | \$ | 478,731 | \$ | 1,134 | |
| 2500 | Business | \$ 257,650 | \$ | 21,861 | \$ | 239,197 | \$ | 19,767 | |
| 2600 | Operation & Maintenance | \$ 3,636,050 | \$ | 165,206 | \$ | 3,620,114 | \$ | 160,374 | |
| 2700 | Student Transportation | \$ 2,494,500 | \$ | - | \$ | 2,549,000 | \$ | - | |
| 2900 | Other Support Services | \$ 22,000 | \$ | - | \$ | 22,000 | \$ | - | |
| | | \$ 11,846,906 | \$ | 1,217,935 | \$ | 11,587,766 | \$ | 656,482 | |
| 3000 Noninstructional Services | | | | | | | | | |
| 3200 | Student Activities | \$ 1,191,278 | \$ | 56,170 | \$ | 1,177,385 | \$ | 46,874 | |
| 3300 | Community Service | \$ 7,500 | \$ | - | \$ | 7,500 | \$ | - | |
| 3400 | Scholarships and Awards | \$ - | \$ | - | \$ | - | \$ | - | |
| | | \$ 1,198,778 | \$ | 56,170 | \$ | 1,184,885 | \$ | 46,874 | |
| 4000 FACILITIES, CONTRSTRUCTION | | | | | | | | | |
| 4600 | Bldg. Improv. Svcs - Replacement | \$ 25,000 | \$ | - | \$ | 25,000 | \$ | - | |
| | | \$ 25,000 | \$ | - | \$ | 25,000 | \$ | - | |
| 5000 OTHER FINANCING USES | | | | | | | | | |
| 5100 | Debt Service | \$ 3,093,453 | \$ | - | \$ | 3,105,782 | \$ | - | |
| 5200 | Fund Transfer | \$ 255,000 | \$ | - | \$ | 255,000 | \$ | 21,000 | |
| 5900 | Budgetary Reserve | \$ 125,000 | \$ | - | \$ | - | \$ | - | |
| | | \$ 3,473,453 | \$ | - | \$ | 3,360,782 | \$ | 21,000 | |
| | Total Expenditures | \$ 39,900,718 | \$ | 1,781,867 | \$ | 40,279,649 | \$ | 1,069,264 | |
| | Revenues exceeding Expenditures | \$ (1,019,884) | \$ | 2,222,184 | \$ | (342,624) | \$ | 3,236,370 | |

**BLACKHAWK SCHOOL DISTRICT
 REVENUE / EXPENDITURE 2021 - 2022 BUDGET to ACTUAL
 EXPENDITURE BY OBJECT**

| ACCT | DESCRIPTION | 2021-2022 BUDGET TOTAL | 2021-2022 1 MONTH JUNE / ACTUAL | OVER (UNDER) BUDGET |
|----------------|----------------------|------------------------------|---------------------------------------|---------------------------|
| Revenue | | | | |
| 6000 | Local Revenue Sourc | \$ 20,942,637 | \$ 3,864,005 | \$ (17,078,632) |
| 7000 | State Revenue Sourc | \$ 17,890,340 | \$ 260,167 | \$ (17,630,173) |
| 8000 | Federal Revenue Sot | \$ 354,048 | \$ 37,475 | \$ (316,573) |
| 9000 | Other Financing Sour | \$ 750,000 | \$ 143,988 | \$ (606,012) |
| | Total Revenue | \$ 39,937,025 | \$ 4,305,635 | \$ (35,631,390) |

| ACCT | DESCRIPTION | 2021-2022 BUDGET TOTAL | 2021-2022 1 MONTH JUNE / ACTUAL | OVER (UNDER) BUDGET |
|---------------------|---------------------------|------------------------------|---------------------------------------|---------------------------|
| Expenditures | | | | |
| 100 | Salaries | \$ 16,991,094 | \$ 287,455 | \$ 16,703,639 |
| 200 | Benefits | \$ 10,422,563 | \$ 436,891 | \$ 9,985,672 |
| 300 | Professional/Technic | \$ 1,071,603 | \$ 64,284 | \$ 1,007,319 |
| 400 | Property Services | \$ 761,725 | \$ 30,026 | \$ 731,699 |
| 500 | Other Services | \$ 5,261,302 | \$ 49,871 | \$ 5,211,431 |
| 600 | Supplies/Books | \$ 1,701,693 | \$ 77,108 | \$ 1,624,585 |
| 700 | Equipment/Property | \$ 637,428 | \$ 89,099 | \$ 548,329 |
| 800 | Other Objects | \$ 1,122,241 | \$ 13,531 | \$ 1,108,710 |
| 900 | Other Financial Uses | \$ 2,310,000 | \$ 21,000 | \$ 2,289,000 |
| | Total Expenditures | \$ 40,279,649 | \$ 1,069,264 | \$ 39,210,385 |

Revenues exceeding Exp \$ (342,624) \$ 3,236,370 \$ 3,578,994

**BLACKHAWK SCHOOL DISTRICT
 REVENUE / EXPENDITURE 2021 - 2022 BUDGET to ACTUAL
 EXPENDITURE BY OBJECT**

| ACCT | DESCRIPTION | PRIOR YEAR | | 2021-2022 | |
|----------------|-------------------------|------------------------------|---------------------------------------|----------------------|---------------------------------------|
| | | 2020-2021 BUDGET TOTAL | 2020-2021 1 MONTH JUNE / ACTUAL | BUDGET TOTAL | 2021-2022 1 MONTH JUNE / ACTUAL |
| Revenue | | | | | |
| 6000 | Local Revenue Sources | \$ 19,022,156 | \$ 3,720,310 | \$ 20,942,637 | \$ 3,864,005 |
| 7000 | State Revenue Sources | \$ 17,836,978 | \$ 252,414 | \$ 17,890,340 | \$ 260,167 |
| 8000 | Federal Revenue Sources | \$ 771,700 | \$ 27,158 | \$ 354,048 | \$ 37,475 |
| 9000 | Other Financing Sources | \$ 1,250,000 | \$ 4,169 | \$ 750,000 | \$ 143,988 |
| | Total Revenue | \$ 38,880,834 | \$ 4,004,051 | \$ 39,937,025 | \$ 4,305,635 |

| | | | | | |
|---------------------|--|-----------------------|---------------------|----------------------|---------------------|
| Expenditures | | | | | |
| 100 | Salaries | \$ 16,573,300 | \$ 298,407 | \$ 16,991,094 | \$ 287,455 |
| 200 | Benefits | \$ 10,507,116 | \$ 444,172 | \$ 10,422,563 | \$ 436,891 |
| 300 | Professional/Technical Services | \$ 1,019,777 | \$ 104,710 | \$ 1,071,603 | \$ 64,284 |
| 400 | Property Services | \$ 749,640 | \$ 42,470 | \$ 761,725 | \$ 30,026 |
| 500 | Other Services | \$ 5,218,551 | \$ 159,418 | \$ 5,261,302 | \$ 49,871 |
| 600 | Supplies/Books | \$ 1,650,426 | \$ 607,415 | \$ 1,701,693 | \$ 77,108 |
| 700 | Equipment/Property | \$ 643,412 | \$ 110,694 | \$ 637,428 | \$ 89,099 |
| 800 | Other Objects | \$ 1,533,496 | \$ 14,281 | \$ 1,122,241 | \$ 13,531 |
| 900 | Other Financial Uses | \$ 2,005,000 | \$ - | \$ 2,310,000 | \$ 21,000 |
| | Total Expenditures | \$ 39,900,718 | \$ 1,781,567 | \$ 40,279,649 | \$ 1,069,264 |
| | Revenues exceeding Expenditures | \$ (1,019,884) | \$ 2,222,484 | \$ (342,624) | \$ 3,236,370 |

BLACKHAWK SCHOOL DISTRICT
 REVENUE EXCESS (DEFICIT) OVER EXPENDITURES
 2021-2022

| UNAUDITED | 2021-2022 BUDGET | 2021-2022 Actual | 2020-2021 | | 2020-2021 | | 2020-2021 | | 2020-2021 | | 2020-2021 | | 2020-2021 | | 2020-2021 | | 2021-2022 1 Months Actual | OVER (UNDER) BUDGET | |
|--|---------------------|---------------------|--------------|-------------|-------------|-------------|---------------|---------------|---------------|-------------|---------------|-------------|-------------|--------------|--------------|--------------|---------------------------------|---------------------------|-------|
| | | | Prior | Prior | Prior | Prior | Prior | Prior | Prior | Prior | Prior | Prior | Prior | Prior | Prior | Prior | | | Prior |
| REVENUES | \$20,942,637 | \$3,864,005 | \$9,728,895 | \$2,542,901 | \$689,778 | \$689,778 | \$370,476 | \$546,327 | \$467,318 | \$337,926 | \$462,051 | \$260,745 | \$260,745 | \$18,256,166 | \$20,811,846 | \$20,811,846 | \$3,864,005 | | |
| LOCAL | 17,860,340 | 260,167 | 1,964,462 | 1,132,257 | 2,237,597 | 2,237,597 | 253,922 | 1,626,801 | 1,460,965 | 1,517,708 | 187,013 | 4,395,885 | 4,395,885 | 365,826 | 365,826 | 365,826 | \$260,167 | | |
| STATE | 354,048 | 37,475 | 1,716 | 90,544 | 268,019 | 30,550 | 29,113 | 133,817 | 49,569 | 37,599 | 146,782 | 60,084 | 60,084 | 59,940 | 59,940 | 59,940 | 37,475 | | |
| FEDERAL | 750,000 | 143,988 | 0 | 0 | 838 | 10,961 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 193,868 | 193,868 | 193,868 | 143,988 | | |
| OTHER FINANCING SOURCES | \$39,937,029 | \$4,305,655 | \$11,684,873 | \$3,765,702 | \$3,194,232 | \$3,557,589 | \$583,510 | \$2,307,046 | \$1,977,851 | \$1,893,232 | \$798,850 | \$4,716,715 | \$4,716,715 | \$193,868 | \$193,868 | \$193,868 | \$143,988 | | |
| TOTAL REVENUES | \$40,279,649 | \$1,069,264 | \$3,708,660 | \$3,303,641 | \$3,615,492 | \$2,850,744 | \$4,145,216 | \$4,352,380 | \$4,145,216 | \$2,755,972 | \$2,805,010 | \$3,048,676 | \$3,048,676 | \$4,479,602 | \$4,479,602 | \$4,479,602 | \$1,069,264 | | |
| EXPENDITURES | | | | | | | | | | | | | | | | | | | |
| INSTRUCTION | \$24,121,216 | \$344,908 | \$1,721,928 | \$1,537,106 | \$2,406,578 | \$1,998,764 | \$1,756,711 | \$1,756,711 | \$2,873,525 | \$1,779,591 | \$1,773,923 | \$2,073,641 | \$2,073,641 | \$21,896,716 | \$21,896,716 | \$21,896,716 | \$344,908 | | |
| SUPPORT SERVICES | 11,697,766 | 656,462 | 803,749 | 509,421 | 1,109,758 | 829,426 | 868,060 | 848,822 | 1,108,118 | 852,504 | 832,954 | 771,806 | 771,806 | \$10,304,179 | \$10,304,179 | \$10,304,179 | \$656,462 | | |
| OPERATION OF NONINSTRUCTION | 1,184,885 | 46,874 | 47,516 | 56,551 | \$97,456 | \$22,342 | \$35,075 | \$22,709 | \$112,646 | \$101,337 | \$116,632 | \$203,230 | \$203,230 | \$1,029,662 | \$1,029,662 | \$1,029,662 | \$46,874 | | |
| CAPITAL OUTLAY | 25,000 | 0 | 22,625 | 0 | 700 | 182 | 0 | 0 | 0 | 710 | 0 | 0 | 0 | \$39,129 | \$39,129 | \$39,129 | 0 | | |
| DEBT SERVICE / OTHER FINANCIN | 3,360,782 | 21,000 | 1,112,842 | 1,200,563 | 1,000 | 266,000 | 0 | 1,724,138 | 50,728 | 21,831 | 81,500 | 0 | 0 | \$4,479,602 | \$4,479,602 | \$4,479,602 | 21,000 | | |
| TOTAL EXPENDITURES | \$40,279,649 | \$1,069,264 | \$3,708,660 | \$3,303,641 | \$3,615,492 | \$2,850,744 | \$4,145,216 | \$4,352,380 | \$4,145,216 | \$2,755,972 | \$2,805,010 | \$3,048,676 | \$3,048,676 | \$4,479,602 | \$4,479,602 | \$4,479,602 | \$1,069,264 | | |
| REVENUES OVER (UNDER) EXPEN | (\$342,624) | \$3,236,371 | \$7,986,213 | \$462,081 | (\$421,260) | \$700,845 | (\$2,120,103) | (\$2,046,335) | (\$2,167,365) | (\$82,740) | (\$2,006,159) | \$1,668,039 | \$1,668,039 | \$2,385,999 | \$2,385,999 | \$2,385,999 | \$3,236,371 | | |
| ESTIMATED REVENUES BASED ON PRIOR ACTUAL | | | | | | | | | | | | | | | | | | \$8,603,232 | |
| | | | | | | | | | | | | | | | | | | \$10,989,231 | |
| | | | | | | | | | | | | | | | | | | \$2,385,999 | |

**Earned Income Tax - Analysis
 July 2021**

| | |
|--|---------------------|
| | Total Fiscal |
| | Year |
| | Collections |
| Fiscal Year | |
| 2019-20 | 2,397,225 |
| 2020-21 | 2,391,873 |
| Increase in Collections From Same Period Prior Year | (5,352) |

-0.2% Typically a 3% Increase

| | | |
|--|-----------------|-----------------|
| | July | YTD |
| 2020-2021 | 98,861 | 98,861 |
| 2021-2022 | 83,438 | 83,438 |
| Increase/(Decrease) In Collections From Same Month Prior Year | (15,423) | (15,423) |

-15.6% Typically a 3% Increase

Budget 2021-2022
 unknown at this time

Collected Year to Date
83,438

% Collected
#VALUE!

| Budget | 2% Discount July | 2% Discount August | Face September | Face October | Penalty November | Penalty December | Penalty January | Penalty February |
|------------|------------------|--------------------|----------------|--------------|------------------|------------------|-----------------|------------------|
| 16,963,964 | 3,519,764 | | | | | | | |
| | 19.4% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |
| | 20.8% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% | 0.0% |

Collected Year To Date
 Collected based on 100% collection Rate
 Collected based on 93% collection Rate

| 2020 Face | 2020 Face | 2021 Face | Budget 2021 Face | Mills | 100% Collectible | 93% Avg Yearly Collections | YTD Collections excludes interim |
|-------------|-------------|-------------|------------------|--------|------------------|----------------------------|---|
| 263,005,086 | 260,700,821 | 260,700,821 | 260,700,821 | 69.000 | 17,988,357 | 16,729,172 | 3,519,764 |
| 8,064,731 | 8,126,431 | 8,126,431 | 8,126,431 | 21.470 | 174,474 | 162,261 | 19% Collected; Based on Total Assessed Value |
| | | | | | 18,162,831 | 16,891,433 | At 69 Mills: \$ 51,011 Dollar Value of 1 Mill |

Average Monthly Collections (2007-08 to 2012-13)

| | 07-08 to 12-13 | 2021-2022 (100%) | 2021-2022 (89%) |
|-----------|-----------------|------------------|-----------------|
| July | 2% Discount 61% | 2% Discount | 2% Discount |
| August | Face 30% | Face | Face |
| September | 10% penalty 5% | 10% penalty | 10% penalty |
| October | | | |
| November | | | |
| December | | | |

**Business Manager Cost Comparison
 July 2021**

Business Manager As Employee of District:

| Monthly | | Taxes | Benefits | PSERS | Total |
|----------------|--------|--------------|-----------------|--------------|------------------------------|
| Salary | 9,567 | 732 | 1,557 | 3,302 | 15,157 |
| | 9,854 | 754 | 1,671 | 3,444 | 15,723 |
| | | | | | July 2020 - June 2021 Rate |
| | | | | | July 2021 - June 2022 Rate |
| YTD | | | | | |
| Salary | 67,255 | 5,145 | 11,013 | 23,253 | 106,666 |
| | | | | | Year to Date - Employee Cost |

Contracted Business Manager:

YTD
 81,725

Savings - Compared to Business Manager on Payroll
 24,941

Self-Funded Health Analysis

As of July 31, 2021

| | July 2021 | Aug 2021 | Sept 2021 | Oct 2021 | Nov 2021 | Dec 2021 |
|--------------------------------------|-------------------|-----------------|------------------|-----------------|-----------------|-----------------|
| District Premium Contributions | \$ 302,098 | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less: Employee Premium Contributions | (15,431) | - | - | - | - | - |
| Net Contribution | \$ 286,667 | \$ - | \$ - | \$ - | \$ - | \$ - |

| | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | Jun 2022 |
|--------------------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| District Premium Contributions | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Less: Employee Premium Contributions | - | - | - | - | - | - |
| Net Contribution | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |

| Expenses Trend | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|-----------------------|----------------|----------------|----------------|----------------|--------------------------------|----------------|
| July | 376,028 | 188,075 | 312,464 | 295,492 | 283,397 | 288,603 |
| August | 253,193 | 275,613 | 306,259 | 301,366 | 400,420 | 285,524 |
| September | 405,627 | 325,709 | 316,589 | 271,278 | 366,931 | 283,683 |
| October | 216,412 | 276,919 | 231,946 | 287,928 | 379,217 | 283,257 |
| November | 278,339 | 252,455 | 273,807 | 397,303 | 336,489 | 282,713 |
| December | 360,515 | 339,794 | 289,218 | 320,390 | 323,071 | 279,658 |
| January | 277,165 | 352,251 | 358,439 | 331,824 | 418,667 | 281,700 |
| February | 273,505 | 327,880 | 373,707 | 318,292 | 357,115 | 278,495 |
| March | 550,915 | 386,644 | 356,623 | 398,410 | 350,868 | 281,760 |
| April | 243,977 | 283,804 | 273,292 | 305,852 | 334,873 | 281,760 |
| May | 227,231 | 316,126 | 357,345 | 390,587 | 337,506 | 281,114 |
| June | 272,334 | 489,789 | 304,167 | 283,888 | 279,914 | 280,999 |
| Average Month | 311,270 | 317,922 | 312,821 | 325,218 | 347,372 | 282,439 |
| 5 Year Average | 322,921 | | | | Average Monthly Savings | 40,482 |
| 5 Year Low | 188,075 | | | | | |
| 5 Year High | 550,915 | | | | | |

Date: 08/10/21

Time: 11:30:36

Release Dates 09/04/02 - 08/11/21

Blackhawk School District
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Invoice # *V*107392785 - ZXG0352

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|--------------|------|-------|--------------|--------------|---|----------------|
| PSI177854 | Open | 81121 | 06/28/21 | 08/11/21 | 003240A.G. Mauro Company | \$740.00 |
| PSI177855 | Open | 81121 | 06/28/21 | 08/11/21 | 003240A.G. Mauro Company | \$560.00 |
| 07/07/2021 | Open | 81121 | 07/07/21 | 08/11/21 | 004210ACHIEVEMENT HOUSE CYBER CHARTER SCHOOL | \$2,753.10 |
| 1568709 | Open | 81121 | 06/21/21 | 08/11/21 | 003874AGIREPAIR | \$258.00 |
| 1570073 | Open | 81121 | 06/25/21 | 08/11/21 | 003874AGIREPAIR | \$179.00 |
| 1570751 | Open | 81121 | 06/29/21 | 08/11/21 | 003874AGIREPAIR | \$239.00 |
| 1570762 | Open | 81121 | 06/29/21 | 08/11/21 | 003874AGIREPAIR | \$239.00 |
| 1571299 | Open | 81121 | 06/30/21 | 08/11/21 | 003874AGIREPAIR | \$129.00 |
| 1572352 | Open | 81121 | 07/07/21 | 08/11/21 | 003874AGIREPAIR | \$148.00 |
| 1574838 | Open | 81121 | 07/19/21 | 08/11/21 | 003874AGIREPAIR | \$626.00 |
| 1577912 | Open | 81121 | 08/03/21 | 08/11/21 | 003874AGIREPAIR | \$586.00 |
| 2021-0729 | Open | 81121 | 07/16/21 | 08/11/21 | 004317ALLEGHENY CRANE & RIGGING | \$3,896.00 |
| INV0001343 | Open | 81121 | 07/06/21 | 08/11/21 | 001486AOT, INC | \$3,161.01 |
| BHSD 062221 | Open | 81121 | 06/22/21 | 08/11/21 | 004108ARMSTRONG SCHOOL DISTRICT | \$308.00 |
| 303442 | Open | 81121 | 07/07/21 | 08/11/21 | 1465AZ JANITORIAL | \$5,032.00 |
| JUNE 22 2021 | Open | 81121 | 06/22/21 | 08/11/21 | 002907Aquatic Gardens | \$53.00 |
| L85653 | Open | 81121 | 07/02/21 | 08/11/21 | 3030B&R POOLS AND SWIM SHOP | \$140.00 |
| 1503 | Open | 81121 | 06/30/21 | 08/11/21 | 101056BCRC INC | \$4,389.72 |
| 94 2020 | Open | 81121 | 07/12/21 | 08/11/21 | 000635BEAVER COUNTY CENTRAL PRINTING | \$116.76 |
| 95 2020 | Open | 81121 | 07/12/21 | 08/11/21 | 000635BEAVER COUNTY CENTRAL PRINTING | \$277.34 |
| 96 2020 | Open | 81121 | 07/12/21 | 08/11/21 | 000635BEAVER COUNTY CENTRAL PRINTING | \$1,598.38 |
| 97 2020 | Open | 81121 | 07/12/21 | 08/11/21 | 000635BEAVER COUNTY CENTRAL PRINTING | \$823.30 |
| 98 2020 | Open | 81121 | 07/12/21 | 08/11/21 | 000635BEAVER COUNTY CENTRAL PRINTING | \$950.02 |
| 99 2020 | Open | 81121 | 07/12/21 | 08/11/21 | 000635BEAVER COUNTY CENTRAL PRINTING | \$1,055.62 |
| 1620475 | Open | 81121 | 07/24/21 | 08/11/21 | 77BRIGHTON MUSIC CENTER | \$1,066.98 |
| 166900 | Open | 81121 | 07/27/21 | 08/11/21 | 1141CASTLE MAINTENANCE PRODUCTS | \$5,746.10 |
| G294777 | Open | 81121 | 06/30/21 | 08/11/21 | 5149CDW-G | \$3,996.00 |
| G303205 | Open | 81121 | 06/30/21 | 08/11/21 | 5149CDW-G | \$2,748.00 |
| G395529 | Open | 81121 | 07/01/21 | 08/11/21 | 5149CDW-G | \$2,632.00 |
| G594523 | Open | 81121 | 07/08/21 | 08/11/21 | 5149CDW-G | \$1,660.00 |
| 06/20/2021 | Open | 81121 | 06/20/21 | 08/11/21 | 004298CHRISTIAN CARPET CLEANING & RESTORATION | \$790.00 |
| 07/07/2021 | Open | 81121 | 07/07/21 | 08/11/21 | 004298CHRISTIAN CARPET CLEANING & RESTORATION | \$790.00 |

Date: 08/10/21

Time: 11:30:37

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Blackhawk School District
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Invoice # *V*107392785 - ZXG0352

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|--------------------|------|-------|--------------|--------------|---|----------------|
| 2100000476 | Open | 81121 | 06/30/21 | 08/11/21 | 101039CLARION AREA SCHOOL DISTRICT | \$138.72 |
| A617644 | Open | 81121 | 07/13/21 | 08/11/21 | 002455CRAIG'S HARDWARE, INC | \$52.64 |
| 91459965 | Open | 81121 | 07/06/21 | 08/11/21 | 9444CURBELL PLASTICS, INC. | \$1,198.20 |
| 301036 | Open | 81121 | 07/12/21 | 08/11/21 | 147D & G RENT-ALLS | \$22.99 |
| 301055 | Open | 81121 | 07/13/21 | 08/11/21 | 147D & G RENT-ALLS | \$384.94 |
| 064533 | Open | 81121 | 07/21/21 | 08/11/21 | 0993ERZEN ASSOCIATES, INC | \$4,000.00 |
| 302809F | Open | 81121 | 07/13/21 | 08/11/21 | 1088FOLLETT SCHOOL SOLUTIONS | \$899.92 |
| 32684 | Open | 81121 | 06/18/21 | 08/11/21 | 002635HARBORCREEK YOUTH SERVICES | \$171.28 |
| 1254 | Open | 81121 | 07/22/21 | 08/11/21 | 004221J MARTIN & ASSOCIATES | \$4,248.80 |
| 004880 | Open | 81121 | 07/08/21 | 08/11/21 | 01580JANITORS SUPPLY CO INC. | \$737.90 |
| REIM TOOLS4READING | Open | 81121 | 08/06/21 | 08/11/21 | 6157JENN SHAREK | \$120.00 |
| 22379371 | Open | 81121 | 07/01/21 | 08/11/21 | 000572JOHNSON CONTROLS | \$364.66 |
| 87921118 | Open | 81121 | 07/07/21 | 08/11/21 | 000572JOHNSON CONTROLS | \$1,027.00 |
| 23276 | Open | 81121 | 06/28/21 | 08/11/21 | 86JOSEPH J. BRUNNER, INC | \$1,757.00 |
| 76006 | Open | 81121 | 06/30/21 | 08/11/21 | 86JOSEPH J. BRUNNER, INC | \$50.00 |
| 1210911 | Open | 81121 | 07/19/21 | 08/11/21 | 2900KNICKERBOCKER RUSSELL CO INC | \$225.00 |
| MILEAGE REIMB | Open | 81121 | 07/21/21 | 08/11/21 | 003796KRISTEN WALLACE | \$100.80 |
| 1852035 | Open | 81121 | 03/30/21 | 08/11/21 | 003684LANDPRO EQUIPMENT LLC | \$31.21 |
| PDS 5858 | Open | 81121 | 06/30/21 | 08/11/21 | 002462LEADER SERVICES | \$201.60 |
| 2027 | Open | 81121 | 06/17/21 | 08/11/21 | 003605LEARNING TO SOAR | \$135.00 |
| GRIND STUMP | Open | 81121 | 08/01/21 | 08/11/21 | 004316M & M PROPERTY MAINTENANCE | \$100.00 |
| MHYJUN21ESY_3 | Open | 81121 | 07/01/21 | 08/11/21 | 002967MHY Family Services | \$2,340.00 |
| 101256 | Open | 81121 | 07/07/21 | 08/11/21 | 402NASCO | \$24.48 |
| 84344 | Open | 81121 | 06/11/21 | 08/11/21 | 402NASCO | \$145.16 |
| 98256 | Open | 81121 | 07/01/21 | 08/11/21 | 402NASCO | \$59.04 |
| 110248 | Open | 81121 | 06/30/21 | 08/11/21 | 406National Plumbing & Heating Supply | \$26.57 |
| 07/01/2021 | Open | 81121 | 07/01/21 | 08/11/21 | 000332PA DISTANCE LEARNING CHARTER SCHOOL | \$1,853.39 |
| 07/20/2021 | Open | 81121 | 07/20/21 | 08/11/21 | 003748PROVIDENT CHARTER SCHOOL | \$3,558.00 |
| 08/08/2021 | Open | 81121 | 08/08/21 | 08/11/21 | 1346PUBLIC SCHOOL EMPLOYES' RETIRE SYS | \$2,403.01 |
| 08/03/2021 | Open | 81121 | 08/03/21 | 08/11/21 | 003091Reach Cyber Charter School | \$1,779.00 |
| 20/21 MILEAGE | Open | 81121 | 07/04/21 | 08/11/21 | 000133SALLY DIEHL | \$140.00 |
| 1452 | Open | 81121 | 07/09/21 | 08/11/21 | 004281SANIFECT LLC | \$660.48 |
| 1475 | Open | 81121 | 07/23/21 | 08/11/21 | 004281SANIFECT LLC | \$174.72 |

Date: 08/10/21

Time: 11:30:37

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Invoice # *V*107392785 - ZXG0352

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|---------------------|------|-------|--------------|--------------|--|--------------------|
| REIMB TOOLS4READING | Open | 81121 | 08/06/21 | 08/11/21 | 000204SHAWNA TERRY | \$120.00 |
| 902046317 | Open | 81121 | 07/01/21 | 08/11/21 | 002033STATE INDUSTRIAL PRODUCTS | \$215.00 |
| 23934 | Open | 81121 | 07/06/21 | 08/11/21 | 0148STEELE PRINT | \$240.00 |
| JUNE 2021 | Open | 81121 | 07/07/21 | 08/11/21 | 003997STEPHEN MARK HAGBERG | \$130.00 |
| 4079 | Open | 81121 | 03/01/21 | 08/11/21 | 004116SULLI'S TOWING | \$150.00 |
| 16408 | Open | 81121 | 07/14/21 | 08/11/21 | 0212TEC ELECTRIC INC. | \$1,647.00 |
| 93839 | Open | 81121 | 05/31/21 | 08/11/21 | 004305THE BRADLEY CENTER INC | \$3,366.60 |
| 93985 | Open | 81121 | 06/30/21 | 08/11/21 | 004305THE BRADLEY CENTER INC | \$1,346.64 |
| JUNE 2021 | Open | 81121 | 07/01/21 | 08/11/21 | 002785THE WESTERN PA SCHOOL FOR BLIND CHILDREN | \$196.00 |
| 172008 | Open | 81121 | 07/16/21 | 08/11/21 | 002845TMS Equiparis | \$901.24 |
| 10404292 | Open | 81121 | 07/02/21 | 08/11/21 | 000812TRANE INC | \$2,257.87 |
| 10406704 | Open | 81121 | 07/02/21 | 08/11/21 | 000812TRANE INC | \$112.86 |
| 311743231 | Open | 81121 | 08/28/21 | 08/11/21 | 000812TRANE INC | \$1,728.86 |
| 195228343-001 | Open | 81121 | 07/01/21 | 08/11/21 | 06218UNITED RENTALS, INC | \$940.00 |
| 195673462-001 | Open | 81121 | 07/15/21 | 08/11/21 | 06218UNITED RENTALS, INC | \$1,129.80 |
| S2538135.001 | Open | 81121 | 06/30/21 | 08/11/21 | 168YESCO | \$1,329.00 |
| S2544074.001 | Open | 81121 | 08/05/21 | 08/11/21 | 168YESCO | \$4,145.65 |
| Total Open | | | | | \$96,775.36 | |
| Total Paid | | | | | \$0.00 | |
| | | | | | Grand Total 82 Paid/Open Invoices | \$96,775.36 |

Date: 08/10/21

Time: 11:31:17

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Blackhawk School District
Invoice Listing 2020-2021 for FUND: 32
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Invoice # *V*107392785 - ZXG0352

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|-------------------|------|-------|--------------|--------------|---|-----------------|
| INV0149799 | Open | 81121 | 06/30/21 | 08/11/21 | 000782BYTESPEED LLC | \$310.00 |
| 3780 | Open | 81121 | 06/30/21 | 08/11/21 | 0780ECKLES ARCHITECTURE | \$547.47 |
| Total Open | | | | \$857.47 | | |
| Total Paid | | | | \$0.00 | Grand Total 2 Paid/Open Invoices | \$857.47 |

Date: 08/10/21

Time: 11:31:32

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Invoice Listing 2020-2021 for FUND: 51
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Invoice # *V*107392785 - ZXG0352

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|------------------|-------------------|--------------|---------------------|---------------------|---|-----------------------|
| 357874 | Open | 81121 | 06/25/21 | 08/11/21 | 001861TRIMARK | \$136.05 |
| | Total Open | | | | | \$136.05 |
| | Total Paid | | | | | \$0.00 |
| | | | | | Grand Total 1 Paid/Open Invoices | \$136.05 |

Date: 08/10/21

Time: 11:28:26

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Blackhawk School District
Invoice Listing 2021-2022 for FUND: 10
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Invoice # *VREIMB TUITION - W022408201011

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|----------------------|------|-------|--------------|--------------|-------------------------------------|----------------|
| 425639 | Open | 81121 | 06/30/21 | 08/11/21 | 3ABCO FIRE PROTECTION, INC. | \$355.00 |
| 425640 | Open | 81121 | 06/30/21 | 08/11/21 | 3ABCO FIRE PROTECTION, INC. | \$295.00 |
| STMT DATE 07/31/2021 | Open | 81121 | 07/31/21 | 08/11/21 | 4615ADVANCE AUTO PARTS | \$200.68 |
| 112175 | Open | 81121 | 07/29/21 | 08/11/21 | 1075AGC EDUCATIONAL INC | \$93.81 |
| 17101 SALES ORDER | Open | 81121 | 07/01/21 | 08/11/21 | 1351A K NAHAS | \$2,099.85 |
| B31285 | Open | 81121 | 07/20/21 | 08/11/21 | 003695ALLEGHENY RECORDS DESTRUCTION | \$445.71 |
| JULY 2021 | Open | 81121 | 08/01/21 | 08/11/21 | 004209ALLISON CUMMINGS | \$1,425.00 |
| AF23887030 | Open | 81121 | 07/21/21 | 08/11/21 | 200193APPLE INC | \$1,599.92 |
| AF24022660 | Open | 81121 | 07/21/21 | 08/11/21 | 200193APPLE INC | \$938.41 |
| AF24174307 | Open | 81121 | 07/21/21 | 08/11/21 | 200193APPLE INC | \$199.99 |
| AF24601998 | Open | 81121 | 07/22/21 | 08/11/21 | 200193APPLE INC | \$69.00 |
| AF24880810 | Open | 81121 | 07/23/21 | 08/11/21 | 200193APPLE INC | \$5,700.00 |
| AF24880811 | Open | 81121 | 07/23/21 | 08/11/21 | 200193APPLE INC | \$11,400.00 |
| 303325 | Open | 81121 | 06/29/21 | 08/11/21 | 1465AZ JANITORIAL | \$3,429.00 |
| 303326 | Open | 81121 | 06/29/21 | 08/11/21 | 1465AZ JANITORIAL | \$298.00 |
| 303715 | Open | 81121 | 07/23/21 | 08/11/21 | 1465AZ JANITORIAL | \$281.20 |
| 303716 | Open | 81121 | 07/23/21 | 08/11/21 | 1465AZ JANITORIAL | \$170.68 |
| 303717 | Open | 81121 | 07/23/21 | 08/11/21 | 1465AZ JANITORIAL | \$130.16 |
| L86092 | Open | 81121 | 07/30/21 | 08/11/21 | 3030B&R POOLS AND SWIM SHOP | \$112.00 |
| 1544 | Open | 81121 | 07/14/21 | 08/11/21 | 101056BCRC INC | \$967.35 |
| I07400122-07272021 | Open | 81121 | 07/28/21 | 08/11/21 | 48BEAVER COUNTY TIMES - ADVERTISING | \$90.94 |
| 210723-29810 | Open | 81121 | 07/28/21 | 08/11/21 | 004304BOOM LEARNING | \$200.00 |
| 1606290 | Open | 81121 | 06/21/21 | 08/11/21 | 77BRIGHTON MUSIC CENTER | \$378.56 |
| 1606291 | Open | 81121 | 06/21/21 | 08/11/21 | 77BRIGHTON MUSIC CENTER | \$297.99 |
| 1606292 | Open | 81121 | 06/21/21 | 08/11/21 | 77BRIGHTON MUSIC CENTER | \$308.00 |
| 913080573 | Open | 81121 | 07/01/21 | 08/11/21 | 000154BSN SPORTS, LLC | \$735.60 |
| BL-TCP-21/22 | Open | 81121 | 07/15/21 | 08/11/21 | 001025BVIU | \$384.00 |
| 1ST BILLING 21/22 | Open | 81121 | 06/30/21 | 08/11/21 | 8021BVIU #27 | \$158,802.00 |
| BL-I2-21/22 | Open | 81121 | 07/22/21 | 08/11/21 | 002030BVIU- I 2 | \$2,000.00 |
| BL-OD-21/22 | Open | 81121 | 07/15/21 | 08/11/21 | 002726BVIU-OVERDRIVE | \$1,512.00 |
| BL-IPAB-21/22 | Open | 81121 | 07/22/21 | 08/11/21 | 001022BVIU-IP ADDRESS BLOCK | \$64.00 |
| 204028 | Open | 81121 | 07/06/21 | 08/11/21 | 001299CARL TAYLOR & SONS, INC | \$9,980.00 |
| 204029 | Open | 81121 | 07/06/21 | 08/11/21 | 001299CARL TAYLOR & SONS, INC | \$20,980.00 |
| 51452587 RI | Open | 81121 | 07/22/21 | 08/11/21 | 97CAROLINA BIOLOGICAL SUP. CO. | \$145.15 |

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| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|------------------------|------|-------|--------------|--------------|---|----------------|
| G211725 | Open | 81121 | 06/28/21 | 08/11/21 | 5149CDW-G | \$3,734.00 |
| G350514 | Open | 81121 | 06/30/21 | 08/11/21 | 5149CDW-G | \$12.50 |
| G408262 | Open | 81121 | 07/01/21 | 08/11/21 | 5149CDW-G | \$630.90 |
| G702823 | Open | 81121 | 07/09/21 | 08/11/21 | 5149CDW-G | \$60.00 |
| G831452 | Open | 81121 | 07/13/21 | 08/11/21 | 5149CDW-G | \$15.00 |
| G962412 | Open | 81121 | 07/15/21 | 08/11/21 | 5149CDW-G | \$150.00 |
| H277325 | Open | 81121 | 07/23/21 | 08/11/21 | 5149CDW-G | \$2,300.00 |
| REIMB LESSON PIX 21/22 | Open | 81121 | 08/03/21 | 08/11/21 | 000573CHRISTY DESSELLE | \$36.00 |
| INVOICE ID 1202420 | Open | 81121 | 07/01/21 | 08/11/21 | 85COMMONWEALTH OF PENNSYLVANIA | \$65.00 |
| INVOICE ID 1210084 | Open | 81121 | 08/10/21 | 08/11/21 | 85COMMONWEALTH OF PENNSYLVANIA | \$250.00 |
| CONTRACT 529461-051 | Open | 81121 | 06/08/21 | 08/11/21 | 002226DAGOSTINO ELECTRONIC SERVICES, INC. | \$3,680.93 |
| INV00075943 | Open | 81121 | 06/10/21 | 08/11/21 | 002840DORIAN BUSINESS SYSTEMS INC | \$349.00 |
| INV-85648 | Open | 81121 | 07/01/21 | 08/11/21 | 004124DUDE SOLUTIONS | \$6,370.29 |
| 191629 | Open | 81121 | 07/14/21 | 08/11/21 | 003393EDCLUB INC | \$133.20 |
| INV159552 | Open | 81121 | 07/12/21 | 08/11/21 | 002586EDMENTUM | \$2,200.00 |
| 841111-1 | Open | 81121 | 07/20/21 | 08/11/21 | 001358EDUCATIONAL INNOVATIONS, INC | \$174.07 |
| REIMB ASTA DUES 21/22 | Open | 81121 | 08/08/21 | 08/11/21 | 003998ERIC BAKER | \$116.00 |
| REIMB PMEA | Open | 81121 | 08/08/21 | 08/11/21 | 003998ERIC BAKER | \$142.00 |
| 172599 | Open | 81121 | 07/01/21 | 08/11/21 | 1271FAGAN'S SANITARY SUPPLY INC | \$7,992.75 |
| INV075575 | Open | 81121 | 07/15/21 | 08/11/21 | 004125GREAT MINDS PBC | \$2,660.00 |
| PROMN0000038 | Open | 81121 | 07/01/21 | 08/11/21 | 002097HARRIS SCHOOL SOLUTIONS | \$24,537.62 |
| REF # 769736 | Open | 81121 | 07/29/21 | 08/11/21 | 002145HIGHLAND WOODWORKING & EDUCATION | \$370.86 |
| REF # 770182 | Open | 81121 | 08/02/21 | 08/11/21 | 002145HIGHLAND WOODWORKING & EDUCATION | \$93.00 |
| 90185 | Open | 81121 | 04/02/21 | 08/11/21 | HSLCHSLC-ACCESS PA | \$295.00 |
| 9449228-00 | Open | 81121 | 07/23/21 | 08/11/21 | 003825IDN-HARDWARE SALES INC | \$233.22 |
| BLKHWK062421A-SVC | Open | 81121 | 06/24/21 | 08/11/21 | 004300INTEGRATED THEATER SYSTEMS LTD | \$362.20 |
| 1259 | Open | 81121 | 07/30/21 | 08/11/21 | 004221J MARTIN & ASSOCIATES | \$11,107.80 |
| 1260 | Open | 81121 | 07/30/21 | 08/11/21 | 004221J MARTIN & ASSOCIATES | \$940.95 |
| POWER SUPPLY REIMB | Open | 81121 | 07/12/21 | 08/11/21 | 103017JAYNE MCDONALD | \$88.99 |
| AUG 2021 | Open | 81121 | 08/02/21 | 08/11/21 | 002451JOANN FERRAZZANO | \$15.42 |
| 549-S100960340.001 | Open | 81121 | 07/16/21 | 08/11/21 | 654JOHNSTONE SUPPLY | \$281.75 |
| 25892 | Open | 81121 | 07/26/21 | 08/11/21 | 86JOSEPH J. BRUNNER, INC | \$1,757.00 |
| N002946415 | Open | 81121 | 07/14/21 | 08/11/21 | 160JOSTENS | \$313.67 |
| N002948534 | Open | 81121 | 07/26/21 | 08/11/21 | 160JOSTENS | \$47.35 |

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| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|----------------------|------|-------|--------------|--------------|---|----------------|
| N002948774 | Open | 81121 | 07/28/21 | 08/11/21 | 160JOSTENS | \$1,056.63 |
| 468127 | Open | 81121 | 07/10/21 | 08/11/21 | 002862KELLY SERVICES INC | \$10,300.50 |
| REIMB DUES | Open | 81121 | 06/29/21 | 08/11/21 | 003796KRISTEN WALLACE | \$220.00 |
| 34464.00 | Open | 81121 | 07/01/21 | 08/11/21 | 370KURTZ BROS | \$25.20 |
| 34464.01 | Open | 81121 | 07/29/21 | 08/11/21 | 370KURTZ BROS | \$12.60 |
| 34499.00 | Open | 81121 | 07/01/21 | 08/11/21 | 370KURTZ BROS | \$461.94 |
| 36195.00 | Open | 81121 | 07/07/21 | 08/11/21 | 370KURTZ BROS | \$144.40 |
| 36413.00 | Open | 81121 | 07/07/21 | 08/11/21 | 370KURTZ BROS | \$57.76 |
| 3301160721 | Open | 81121 | 07/06/21 | 08/11/21 | 354LAKESHORE LEARNING MATERIALS | \$535.68 |
| IEP7914-IN | Open | 81121 | 07/15/21 | 08/11/21 | 002462LEADER SERVICES | \$400.00 |
| 254542 | Open | 81121 | 07/20/21 | 08/11/21 | 004272LEECH TISHMAN FUSCALDO & LAMPL, LLC | \$647.00 |
| POSTAGE 07/13/2021 | Open | 81121 | 07/13/21 | 08/11/21 | 688LINDA RAWDING | \$55.00 |
| INV-MM6862831 | Open | 81121 | 08/09/21 | 08/11/21 | 08127MAKE MUSIC #06127 | \$2,928.00 |
| 10760 | Open | 81121 | 07/04/21 | 08/11/21 | 637MCCARTER TRANSIT INC | \$406.00 |
| 605590 | Open | 81121 | 06/21/21 | 08/11/21 | 1461MR JOHN OF PITTSBURGH | \$220.00 |
| 609143 | Open | 81121 | 07/16/21 | 08/11/21 | 1461MR JOHN OF PITTSBURGH | \$220.00 |
| 113743 | Open | 81121 | 07/22/21 | 08/11/21 | 402NASCO | \$21.64 |
| 114436 | Open | 81121 | 07/22/21 | 08/11/21 | 402NASCO | \$177.82 |
| 99201 | Open | 81121 | 07/02/21 | 08/11/21 | 402NASCO | \$46.85 |
| 99221 | Open | 81121 | 07/02/21 | 08/11/21 | 402NASCO | \$687.40 |
| 19093798 | Open | 81121 | 07/31/21 | 08/11/21 | 001016OFFICE DEPOT | \$2,123.91 |
| INV2021-01686 | Open | 81121 | 07/01/21 | 08/11/21 | 003398OPTEC DISPLAYS INC | \$350.00 |
| 710594099-01 | Open | 81121 | 07/01/21 | 08/11/21 | 1275ORIENTAL TRADING CO | \$153.89 |
| 210929155 | Open | 81121 | 07/01/21 | 08/11/21 | 914ORKIN PEST CONTROL | \$112.49 |
| 212026179 | Open | 81121 | 08/01/21 | 08/11/21 | 914ORKIN PEST CONTROL | \$50.01 |
| 212026204 | Open | 81121 | 08/01/21 | 08/11/21 | 914ORKIN PEST CONTROL | \$50.01 |
| 212026227 | Open | 81121 | 08/01/21 | 08/11/21 | 914ORKIN PEST CONTROL | \$112.49 |
| 212026252 | Open | 81121 | 08/09/21 | 08/11/21 | 914ORKIN PEST CONTROL | \$50.01 |
| 08/2021-08/2022 BOND | Open | 81121 | 07/13/21 | 08/11/21 | 001994PENN NATIONAL INSURANCE | \$100.00 |
| 07152021 | Open | 81121 | 07/15/21 | 08/11/21 | 000783PENNSYLVANIA VIRTUAL CHARTER SCHOOL | \$1,371.27 |
| 9742 | Open | 81121 | 07/08/21 | 08/11/21 | 480PETERSON DIRECTED HANDWRITING | \$168.65 |
| S1428378-001 | Open | 81121 | 07/08/21 | 08/11/21 | 1131PYRAMID SCHOOL PRODUCTS | \$242.91 |
| S1428379-001 | Open | 81121 | 07/08/21 | 08/11/21 | 1131PYRAMID SCHOOL PRODUCTS | \$87.00 |

Date: 08/10/21

Time: 11:28:27

Release Dates 07/07/21 - 08/30/21

Blackhawk School District
Invoice Listing 2021-2022 for FUND: 10
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Invoice # *VREIMB TUITION - W022408201011

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|------------------|------|-------|--------------|--------------|---|----------------|
| IN93964387 | Open | 81121 | 07/01/21 | 08/11/21 | 505Performance Health Supply Inc | \$5,535.15 |
| IN93968756 | Open | 81121 | 07/02/21 | 08/11/21 | 505Performance Health Supply Inc | \$491.22 |
| IN93979407 | Open | 81121 | 07/07/21 | 08/11/21 | 505Performance Health Supply Inc | \$28.30 |
| IN94042330 | Open | 81121 | 07/23/21 | 08/11/21 | 505Performance Health Supply Inc | \$6.34 |
| 7610973 | Open | 81121 | 07/07/21 | 08/11/21 | 9029REALLY GOOD STUFF INC | \$673.11 |
| 7621539 | Open | 81121 | 07/13/21 | 08/11/21 | 9029REALLY GOOD STUFF INC | \$27.19 |
| INV5203684 | Open | 81121 | 06/01/21 | 08/11/21 | 68RENAISSANCE LEARNING INC | \$450.00 |
| INV84619 | Open | 81121 | 07/07/21 | 08/11/21 | 002671 ROCHESTER 100 INC | \$1,147.50 |
| 8105693535 | Open | 81121 | 08/01/21 | 08/11/21 | 002739SCHINDLER ELEVATOR CORPORATION | \$3,018.48 |
| M146478 | Open | 81121 | 08/03/21 | 08/11/21 | 102172SCHOLASTIC INC. | \$1,145.16 |
| 3939895-00 | Open | 81121 | 07/14/21 | 08/11/21 | SCHOOLSCHOOL HEALTH | \$404.64 |
| 208128009798 | Open | 81121 | 07/28/21 | 08/11/21 | 2052SCHOOL SPECIALTY | \$158.62 |
| 108361 | Open | 81121 | 07/26/21 | 08/11/21 | 004303SECURLY INC | \$10,900.50 |
| 8606-4 | Open | 81121 | 07/01/21 | 08/11/21 | 792SHERWIN-WILLIAMS | \$85.98 |
| 9173-4 | Open | 81121 | 07/22/21 | 08/11/21 | 792SHERWIN-WILLIAMS | \$24.02 |
| SF2122-004024-01 | Open | 81121 | 04/19/21 | 08/11/21 | 1983SMART FUTURES | \$5,000.00 |
| 4234-2154-2962 | Open | 81121 | 07/28/21 | 08/11/21 | 004142STARFALL EDUCATION FOUNDATION | \$270.00 |
| 35577 | Open | 81121 | 07/09/21 | 08/11/21 | 002987STAT Staffing Medical Services, Inc | \$1,013.36 |
| 35610 | Open | 81121 | 07/16/21 | 08/11/21 | 002987STAT Staffing Medical Services, Inc | \$1,142.94 |
| 395412 | Open | 81121 | 07/01/21 | 08/11/21 | 001783STUDIES WEEKLY | \$2,628.00 |
| 7096 | Open | 81121 | 07/28/21 | 08/11/21 | 004087SUPERIOR FACTORY SERVICES LLC | \$754.80 |
| 7097 | Open | 81121 | 07/28/21 | 08/11/21 | 004087SUPERIOR FACTORY SERVICES LLC | \$178.00 |
| 7098 | Open | 81121 | 07/28/21 | 08/11/21 | 004087SUPERIOR FACTORY SERVICES LLC | \$267.00 |
| 28207347 | Open | 81121 | 07/14/21 | 08/11/21 | 001329SWEETWATER SOUND INC | \$311.54 |
| 28842 | Open | 81121 | 07/29/21 | 08/11/21 | 002315T F H LTD | \$127.31 |
| 00024033 | Open | 81121 | 06/30/21 | 08/11/21 | 180T & L FERGUSON INC | \$718.00 |
| IVC0000000005782 | Open | 81121 | 06/23/21 | 08/11/21 | 002201THE EDUCATION CENTER @ THE WATSON INST | \$2,050.00 |
| 123094 | Open | 81121 | 07/05/21 | 08/11/21 | 003709THEMES & VARIATIONS | \$174.95 |
| 38096486 | Open | 81121 | 07/11/21 | 08/11/21 | 003175TOSHIBA FINANCIAL SERVICES | \$9,550.00 |
| 10401107 | Open | 81121 | 07/01/21 | 08/11/21 | 000812TRANE INC | \$28.98 |
| 311873040 | Open | 81121 | 07/16/21 | 08/11/21 | 000812TRANE INC | \$773.00 |
| 311891689 | Open | 81121 | 07/23/21 | 08/11/21 | 000812TRANE INC | \$1,032.50 |
| 8293 | Open | 81121 | 07/02/21 | 08/11/21 | 4119TRI-STATE FITNESS, INC. | \$400.00 |

Date: 08/10/21
 Time: 11:28:27

Blackhawk School District
Invoice Listing 2021-2022 for FUND: 10
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Release Dates 07/07/21 - 08/30/21

Invoice # *VREIMB TUITION - W022408201011

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|-----------------------|------|-------|--------------|--------------|---|---------------------|
| 8319 | Open | 81121 | 07/09/21 | 08/11/21 | 4119 TRI-STATE FITNESS, INC. | \$350.00 |
| 135789 | Open | 81121 | 06/01/21 | 08/11/21 | 01959 TRIPLE CROWN SPORTS | \$140.00 |
| 135687174 | Open | 81121 | 07/02/21 | 08/11/21 | 000494 ULINE | \$133.55 |
| 0393272701011 | Open | 81121 | 07/16/21 | 08/11/21 | 5072 USI EDUCATION AND GOVERNMENT SALES | \$471.99 |
| W022408201011 | Open | 81121 | 07/16/21 | 08/11/21 | 5072 USI EDUCATION AND GOVERNMENT SALES | \$183.22 |
| 1160 | Open | 81121 | 06/30/21 | 08/11/21 | 003296 VANCE'S LANDSCAPE SUPPLY, INC | \$1,400.00 |
| 1187 | Open | 81121 | 07/31/21 | 08/11/21 | 003296 VANCE'S LANDSCAPE SUPPLY, INC | \$2,100.00 |
| 28760 | Open | 81121 | 07/14/21 | 08/11/21 | 003888 VARSITY ATHLETIC APPAREL, INC | \$752.50 |
| 28761 | Open | 81121 | 07/14/21 | 08/11/21 | 003888 VARSITY ATHLETIC APPAREL, INC | \$289.00 |
| 28762 | Open | 81121 | 07/14/21 | 08/11/21 | 003888 VARSITY ATHLETIC APPAREL, INC | \$174.00 |
| 28763 | Open | 81121 | 07/14/21 | 08/11/21 | 003888 VARSITY ATHLETIC APPAREL, INC | \$89.50 |
| 28764 | Open | 81121 | 07/14/21 | 08/11/21 | 003888 VARSITY ATHLETIC APPAREL, INC | \$89.50 |
| 28765 | Open | 81121 | 07/14/21 | 08/11/21 | 003888 VARSITY ATHLETIC APPAREL, INC | \$89.50 |
| 28766 | Open | 81121 | 07/14/21 | 08/11/21 | 003888 VARSITY ATHLETIC APPAREL, INC | \$48.75 |
| JUNE 29 2021 PROPOSAL | Open | 81121 | 06/20/21 | 08/11/21 | 003924 WATTERSON PAVING & MAINTENANCE | \$2,350.00 |
| SI2022974 | Open | 81121 | 07/05/21 | 08/11/21 | 000207 WEST MUSIC | \$44.90 |
| S2532462.002 | Open | 81121 | 06/29/21 | 08/11/21 | 168 YESCO | \$634.86 |
| S2538517.002 | Open | 81121 | 06/30/21 | 08/11/21 | 168 YESCO | \$211.62 |
| S2538517.003 | Open | 81121 | 07/16/21 | 08/11/21 | 168 YESCO | \$634.86 |
| S2544556.001 | Open | 81121 | 07/16/21 | 08/11/21 | 168 YESCO | \$116.35 |
| S2544565.001 | Open | 81121 | 07/16/21 | 08/11/21 | 168 YESCO | \$137.16 |
| S2550874.001 | Open | 81121 | 08/02/21 | 08/11/21 | 168 YESCO | \$460.23 |
| Total Open | | | | | \$382,620.61 | |
| Total Paid | | | | | \$0.00 | |
| | | | | | Grand Total 156 Paid/Open Invoices | \$382,620.61 |

Date: 08/10/21
Time: 11:28:56

Blackhawk School District
Invoice Listing 2021-2022 for FUND: 32
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Release Dates 07/07/21 - 08/30/21

Invoice # *VREIMB TUITION - W022408201011

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|------------------|-------------|--------------|---------------------|---------------------|---|-----------------------|
| 050 | Open | 81121 | 07/01/21 | 08/11/21 | 003354INTEGRATED ENVIRONMENTAL SERVICES, LLC | \$1,250.00 |
| 051 | Open | 81121 | 08/01/21 | 08/11/21 | 003354INTEGRATED ENVIRONMENTAL SERVICES, LLC | \$1,250.00 |
| | | | Total Open | \$2,500.00 | | |
| | | | Total Paid | \$0.00 | Grand Total 2 Paid/Open Invoices | \$2,500.00 |

Date: 08/10/21

Time: 11:29:25

Release Dates 07/07/21 - 08/30/21

Blackhawk School District
Invoice Listing 2021-2022 for FUND: 51
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Invoice # *VREIMB TUITION - W022408201011

| Invoice # | Stat | Batch | Invoice Date | Release Date | Vendor Number/Name | Invoice Amount |
|-----------------------|------|-------|--------------|--------------|--|---------------------|
| APPLICATION 2 | Open | 81121 | 07/21/21 | 08/11/21 | 001894BOVA CORPORATION | \$143,023.34 |
| JULY 2021 MILEAGE | Open | 81121 | 08/08/21 | 08/11/21 | 002925Cherie Fleischman | \$36.96 |
| 3792 | Open | 81121 | 07/31/21 | 08/11/21 | 0780ECKLES ARCHITECTURE | \$500.00 |
| 004034 | Open | 81121 | 07/15/21 | 08/11/21 | 01580JANITORS SUPPLY CO INC. | \$529.99 |
| APPLICATION 2 | Open | 81121 | 07/21/21 | 08/11/21 | 004295JEFFERS & LEEK ELECTRIC INC | \$8,278.20 |
| JULY/AUG 2021 MILEAGE | Open | 81121 | 08/08/21 | 08/11/21 | 004314LILLIAN SCRUCI | \$10.08 |
| 4092 | Open | 81121 | 07/25/21 | 08/11/21 | 001458RAYBURG APPLIANCE SERVICE, INC | \$641.35 |
| APPLICATION 1 | Open | 81121 | 07/21/21 | 08/11/21 | 000334RENO BROTHERS INC | \$15,052.50 |
| JULY 2021 MILEAGE | Open | 81121 | 07/29/21 | 08/11/21 | 003057SHELLEY HORTON | \$63.62 |
| 360536 | Open | 81121 | 07/02/21 | 08/11/21 | 001861TRIMARK | \$294.22 |
| 363363 | Open | 81121 | 07/13/21 | 08/11/21 | 001861TRIMARK | \$324.65 |
| 363811 | Open | 81121 | 07/14/21 | 08/11/21 | 001861TRIMARK | \$159.04 |
| JULY 2021 | Open | 81121 | 08/01/21 | 08/11/21 | 003979TURNER DAIRY FARMS INC | \$2,501.89 |
| 08/01/2021 | Open | 81121 | 08/01/21 | 08/11/21 | 002795US FOODS, INC | \$2,937.80 |
| 001696 | Open | 81121 | 07/26/21 | 08/11/21 | 1305VALLEY REFRIGERATION INC | \$348.01 |
| 001697 | Open | 81121 | 07/26/21 | 08/11/21 | 1305VALLEY REFRIGERATION INC | \$290.88 |
| JULY 2021 MILEAGE | Open | 81121 | 07/29/21 | 08/11/21 | 02585VICKI HOAK | \$6.72 |
| Total Open | | | | | \$174,999.25 | |
| Total Paid | | | | | \$0.00 | |
| | | | | | Grand Total 17 Paid/Open Invoices | \$174,999.25 |



Blackhawk School District

Field Trip Request

Please forward a hard copy of this document to your building principal.

Name of Lead Sponsoring Teacher: Mr. Verbosky Date request submitted: 20 July 2021

Date(s) of Field Trip: Sept 23, 2021 Title of Field Trip: Sophmore/Kyak Phys Ed Field Trip

Names of other Teachers in attendance: Sue Alviani, Bryan Vitali, Jamie Planitzer

Group or class: 40 students Soph Class School: BHS Duration of Trip: 8AM - 2:15PM

Location of Trip: North Shore Pittsburgh, PA Number of Students Involved: 40 Sophmores

Substitute required: YES NO Number of days of substitute time: 4 (Sub rate \$126 per day)

Bus costs: 1 Bus (\$270.00) Private cars (whose): One truck with Trailer to carry bicyles

Financial support promised from other agencies (Student Council, PTO, etc.): None

Other expenses: Students are responsible for paying kyak fee

\$870

Expenses are budgeted

Expenses collected from students

Expenses collected from other

Statement of educational value:

PA SAS Standards. Engage in physical activity that supports personal fitness and promotes life-long participation in physical weel being.

Signature of Lead Sponsoring Teacher: Joseph C. Verbosky

Date: 20 July 2021

Signature of Building Principal/Superintendent: [Signature]

Date: 7-23-21

***Building office: Please forward this document to the Superintendent's Secretary at District Office.**

BLACKHAWK SCHOOL DISTRICT
RESOLUTION 08192021

WHEREAS, the World Health Organization has declared the current outbreak of COVID-19 a global pandemic; and

WHEREAS, the Pennsylvania Department of Education has determined that the COVID-19 pandemic constitutes an “emergency” within the meaning of Section 520.1 of the Pennsylvania Public School Code; and

WHEREAS, the Board of School Directors of the Blackhawk School District has determined that the risks COVID-19 presents to our students, faculty, and community requires an extraordinary response.

NOW THEREFORE, the Board finds and declares that the COVID-19 pandemic is an emergency within the meaning of Section 520.1 of the Pennsylvania School Code.

For the duration of said pandemic but in no event for any period exceeding four years, the Superintendent shall have the duty and the authority to develop a Health and Safety plan in a form and manner prescribed by the Pennsylvania Department of Education that ensures a minimum of 180 days of instruction, allowing for a minimum of 900 hours of instruction at the elementary level and 990 hours of instruction at the secondary level, employing any combination of in-person, virtual, and distance learning as the Superintendent deems appropriate to address the health and safety of students, faculty, and community, and the learning needs of students. Such instruction shall comply in full with the requirement of Chapter 4 of the regulations of the State Board of Education and with the curriculum standards published in accordance therewith.

Resolved this 19 day of August 2021.

Secretary

President of Board

ATHLETIC SUPPLEMENTAL CONTRACTS - ACCOUNT 5821

Revised: 8/11/2021

| Assignment | Pts/ Post | % | Name | 18-19 | 19-20 | 20-21 | 21-22 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | acct |
|-----------------------------|--------------|------|---------------------|-------|-------|-------|-------|-------------|-------------|-------------|-------------|------|
| Men's Basketball | 31 | 100% | Brooks Roorback | 2 | 2 | 3 | 3 | \$ 7,821.00 | \$ 7,821.00 | \$ 8,058.00 | \$ 8,058.00 | 5821 |
| 1st Asst Men | 18.6 | 60% | Dennis Vaughn | 2 | 2 | 3 | 3 | \$ 4,882.20 | \$ 4,882.20 | \$ 5,119.20 | \$ 5,119.20 | 5821 |
| Assistant Men's Basketball | 15.5 | 50% | Alan Gumbert | 1 | 1 | 1 | 1 | \$ 3,910.50 | \$ 3,910.50 | \$ 3,910.50 | \$ 3,910.50 | 5821 |
| Freshman Basketball | 12.4 | 40% | Chase Migliore | 1 | 1 | 1 | 1 | \$ 3,175.80 | \$ 3,175.80 | \$ 3,175.80 | \$ 3,175.80 | 5821 |
| 8th Grade Basketball | 7.75 | 25% | John DeCaria | 1 | 1 | 1 | 1 | \$ 2,073.75 | \$ 2,073.75 | \$ 2,073.75 | \$ 2,073.75 | 5821 |
| 7th Grade Basketball | 7.75 | 25% | Vacant | 3 | 4 | 4 | 1 | \$ 2,547.75 | \$ 2,784.75 | \$ 2,784.75 | \$ 2,073.75 | 5821 |
| Women's Basketball | 25 | 100% | Steve Lodovico | 3 | 3 | 4 | 4 | \$ 6,636.00 | \$ 6,636.00 | \$ 6,873.00 | \$ 6,873.00 | 5821 |
| Asst Women's Basketball | 15 | 60% | Dave Florentine | 6 | 6 | 6 | 6 | \$ 4,977.00 | \$ 4,977.00 | \$ 4,977.00 | \$ 4,977.00 | 5821 |
| Asst Women's Basketball | 12.5 | 50% | Matt Walsh | 6 | 6 | 6 | 1 | \$ 4,384.50 | \$ 4,384.50 | \$ 4,384.50 | \$ 3,199.50 | 5821 |
| MS Girl's Basketball | 10 | 40% | Shawn Haddox | 6 | 6 | 6 | 1 | \$ 3,792.00 | \$ 3,792.00 | \$ 3,792.00 | \$ 2,607.00 | 5821 |
| Asst MS Girl's Basketball | 8.75 | 35% | Dave Florentine | 3 | 4 | 4 | 6 | \$ 2,784.75 | \$ 3,021.75 | \$ 3,021.75 | \$ 3,495.75 | 5821 |
| Football Coach | 36 | 100% | Zack Hayward | 1 | 1 | 1 | 1 | \$ 8,769.00 | \$ 8,769.00 | \$ 8,769.00 | \$ 8,769.00 | 5821 |
| 1st Assistant Football | 21.6 | 60% | Pat Feeley | 3 | 3 | 3 | 3 | \$ 5,830.20 | \$ 5,830.20 | \$ 5,830.20 | \$ 5,830.20 | 5821 |
| Assistant Football | 18 | 50% | Dominique Henderson | 1 | 1 | 1 | 1 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,503.00 | 5821 |
| Assistant Football | 18 | 50% | Guy Martini | 1 | 1 | 1 | 1 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,503.00 | 5821 |
| Assistant Football | 18 | 50% | Ryan Levinger | 1 | 1 | 1 | 1 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,503.00 | 5821 |
| Assistant Football | 18 | 50% | Lou Wolber | 6 | 6 | 6 | 6 | \$ 5,688.00 | \$ 5,688.00 | \$ 5,688.00 | \$ 5,688.00 | 5821 |
| Freshmen Football | 14.4 | 40% | Jordan Lyles | 1 | 1 | 1 | 1 | \$ 3,649.80 | \$ 3,649.80 | \$ 3,649.80 | \$ 3,649.80 | 5821 |
| Asst Freshmen Football | 12.6 | 35% | Jeremy Martini | 1 | 1 | 1 | 1 | \$ 3,223.20 | \$ 3,223.20 | \$ 3,223.20 | \$ 3,223.20 | 5821 |
| Asst Freshmen Football | 12.6 | 35% | Michael Rittelmann | 1 | 1 | 1 | 1 | \$ 3,223.20 | \$ 3,223.20 | \$ 3,223.20 | \$ 3,223.20 | 5821 |
| Middle School Football | 9 | 25% | Dan Nolte | 1 | 1 | 1 | 1 | \$ 2,370.00 | \$ 2,370.00 | \$ 2,370.00 | \$ 2,370.00 | 5821 |
| Asst Middle School Football | 7.92 | 22% | Eric Davis | 1 | 1 | 1 | 1 | \$ 2,114.04 | \$ 2,114.04 | \$ 2,114.04 | \$ 2,114.04 | 5821 |
| Asst Middle School Football | 7.92 | 22% | Brett Alberti | 1 | 1 | 1 | 1 | \$ 2,114.04 | \$ 2,114.04 | \$ 2,114.04 | \$ 2,114.04 | 5821 |
| Track Coordinator | 25 | 100% | Jarrod McCowin | 1 | 1 | 1 | 1 | \$ 6,162.00 | \$ 6,162.00 | \$ 6,162.00 | \$ 6,162.00 | 5821 |
| 1st Assistant Track | 15 | 60% | Pat Feeley | 4 | 5 | 5 | 5 | \$ 4,503.00 | \$ 4,740.00 | \$ 4,740.00 | \$ 4,740.00 | 5821 |
| Assistant Track | 12.5 | 50% | Ron Fartoli | 3 | 3 | 3 | 4 | \$ 3,673.50 | \$ 3,673.50 | \$ 3,673.50 | \$ 3,910.50 | 5821 |
| Assistant Track | 12.5 | 50% | CJ Burawa | 1 | 1 | 1 | 1 | \$ 3,199.50 | \$ 3,199.50 | \$ 3,199.50 | \$ 3,199.50 | 5821 |
| Assistant Track | 12.5 | 50% | Angela McCowin | 1 | 1 | 1 | 1 | \$ 3,199.50 | \$ 3,199.50 | \$ 3,199.50 | \$ 3,199.50 | 5821 |
| MS Track Head Coach | 12.5 | 50% | Shawn Haddox | 1 | 1 | 1 | 2 | \$ 3,199.50 | \$ 3,199.50 | \$ 3,199.50 | \$ 3,436.50 | 5821 |
| Assistant MS Track | 8.75 | 35% | Dan Nolte | 1 | 1 | 1 | 2 | \$ 2,310.75 | \$ 2,310.75 | \$ 2,310.75 | \$ 2,547.75 | 5821 |
| Assistant MS Track | 8.75 | 35% | Theresa Bollinger | 1 | 1 | 1 | 2 | \$ 2,310.75 | \$ 2,310.75 | \$ 2,310.75 | \$ 2,547.75 | 5821 |
| Baseball | 18 | 100% | Lou Wolber | 6 | 6 | 6 | 6 | \$ 5,688.00 | \$ 5,688.00 | \$ 5,688.00 | \$ 5,688.00 | 5821 |
| 1st Asst Varsity Baseball | 10.8 | 60% | Drew Bosco | 5 | 6 | 6 | 5 | \$ 3,744.60 | \$ 3,981.60 | \$ 3,981.60 | \$ 3,744.60 | 5821 |
| Jr Varsity Baseball | 9 | 50% | Dave Woods | 2 | 2 | 2 | 2 | \$ 2,607.00 | \$ 2,607.00 | \$ 2,607.00 | \$ 2,607.00 | 5821 |
| Freshmen Baseball | 7.20 | 40% | Dante Denome | 4 | 5 | 5 | 1 | \$ 2,654.40 | \$ 2,891.40 | \$ 2,891.40 | \$ 1,943.40 | 5821 |

ATHLETIC SUPPLEMENTAL CONTRACTS - ACCOUNT 5821

Revised: 8/11/2021

| Assignment | Pts/ Post | % | Name | 18-19 | 19-20 | 20-21 | 21-22 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | acct |
|------------------------------|--------------|------|-------------------|-------|-------|-------|-------|-------------|-------------|-------------|-------------|------|
| Boy's Soccer | 20 | 100% | Jerrold Rebich | 1 | 1 | 1 | 1 | \$ 4,977.00 | \$ 4,977.00 | \$ 4,977.00 | \$ 4,977.00 | 5821 |
| Boy's Assistant Soccer | 12 | 60% | Adam Harden | 1 | 1 | 1 | 1 | \$ 3,081.00 | \$ 3,081.00 | \$ 3,081.00 | \$ 3,081.00 | 5821 |
| Boy's Middle School Soccer | 8.00 | 40% | Tara Jones | 1 | 1 | 1 | 1 | \$ 2,133.00 | \$ 2,133.00 | \$ 2,133.00 | \$ 2,133.00 | 5821 |
| Boy's Assistant MS Soccer | 7.00 | 35% | Peter Barbato | 1 | 1 | 1 | 1 | \$ 1,896.00 | \$ 1,896.00 | \$ 1,896.00 | \$ 1,896.00 | 5821 |
| Girl's Soccer | 17 | 100% | Tim Zundel | 1 | 2 | 2 | 1 | \$ 4,266.00 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,266.00 | 5821 |
| Girl's Assistant Soccer | 10.2 | 60% | Holly Hamilton | 4 | 4 | 4 | 1 | \$ 3,365.40 | \$ 3,365.40 | \$ 3,365.40 | \$ 2,654.40 | 5821 |
| Girl's Middle School Soccer | 10.2 | 60% | Theresa Bollinger | 1 | 1 | 1 | 1 | \$ 2,654.40 | \$ 2,654.40 | \$ 2,654.40 | \$ 2,654.40 | 5821 |
| Girl's Assistant MS Soccer | 5.95 | 35% | Alycia Hammond | 1 | 1 | 1 | 1 | \$ 1,647.15 | \$ 1,647.15 | \$ 1,647.15 | \$ 1,647.15 | 5821 |
| JrH Wrestling | 8.8 | 40% | Dylan Huber | 1 | 2 | 2 | 2 | \$ 2,322.60 | \$ 2,559.60 | \$ 2,559.60 | \$ 2,559.60 | 5821 |
| Assistant Jr. High Wrestling | 7.7 | 35% | Kyle Braddock | 1 | 1 | 1 | 1 | \$ 2,061.90 | \$ 2,061.90 | \$ 2,061.90 | \$ 2,061.90 | 5821 |
| Wrestling Coach | 22 | 100% | Ed Braddock | 4 | 5 | 5 | 5 | \$ 6,162.00 | \$ 6,399.00 | \$ 6,399.00 | \$ 6,399.00 | 5821 |
| Assistant Wrestling | 13.2 | 60% | Dante Denome | 2 | 2 | 2 | 2 | \$ 3,602.40 | \$ 3,602.40 | \$ 3,602.40 | \$ 3,602.40 | 5821 |
| Equipment Manager | 17 | 100% | Pat Feeley | 6 | 6 | 6 | 6 | \$ 5,451.00 | \$ 5,451.00 | \$ 5,451.00 | \$ 5,451.00 | 5821 |
| Swimming Coordinator | 22 | 100% | Nate Morgan | 1 | 1 | 1 | 1 | \$ 5,451.00 | \$ 5,451.00 | \$ 5,451.00 | \$ 5,451.00 | 5821 |
| Assistant Swimming | 13.2 | 60% | Stephanie Hartle | 1 | 1 | 1 | 1 | \$ 3,365.40 | \$ 3,365.40 | \$ 3,365.40 | \$ 3,365.40 | 5821 |
| MS Swimming | 8.8 | 40% | Nate Morgan | 1 | 1 | 1 | 1 | \$ 2,322.60 | \$ 2,322.60 | \$ 2,322.60 | \$ 2,322.60 | 5821 |
| Men's Golf | 12 | 100% | Joe Boyer | 4 | 5 | 5 | 5 | \$ 3,792.00 | \$ 4,029.00 | \$ 4,029.00 | \$ 4,029.00 | 5821 |
| Assistant Golf | 7.2 | 60% | Dave Hanlon | 4 | 5 | 5 | 5 | \$ 2,664.40 | \$ 2,891.40 | \$ 2,891.40 | \$ 2,891.40 | 5821 |
| Women's Golf | 12 | 100% | Jan Robinson | 6 | 6 | 1 | 1 | \$ 4,266.00 | \$ 4,266.00 | \$ 3,081.00 | \$ 3,081.00 | 5821 |
| Cross Country | 12 | 100% | Jarrod McCowin | 1 | 1 | 1 | 2 | \$ 3,081.00 | \$ 3,081.00 | \$ 3,081.00 | \$ 3,318.00 | 5821 |
| Assistant Cross Country | 7.2 | 60% | Jamie Plantzer | 1 | 1 | 1 | 1 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | 5821 |
| Assistant Cross Country | 7.2 | 60% | Mike Arbogast | 1 | 1 | 1 | 1 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | 5821 |
| Women's Tennis | 12 | 100% | Nate Lowery | 1 | 2 | 2 | 1 | \$ 3,081.00 | \$ 3,318.00 | \$ 3,318.00 | \$ 3,081.00 | 5821 |
| Assistant Women's Tennis | 7.2 | 60% | Kim Baker | 1 | 1 | 1 | 1 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | 5821 |
| Men's Tennis | 12 | 100% | Nate Lowery | 4 | 4 | 4 | 5 | \$ 3,792.00 | \$ 3,792.00 | \$ 3,792.00 | \$ 4,029.00 | 5821 |
| Lacrosse | 12 | 100% | Kevin White | 2 | 2 | 3 | 3 | \$ 3,318.00 | \$ 3,318.00 | \$ 3,555.00 | \$ 3,555.00 | 5821 |
| Asst Lacrosse | 7.2 | 60% | Bria Braddock | 1 | 1 | 1 | 1 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | 5821 |
| Volleyball | 18 | 100% | Dan Muir | 1 | 1 | 1 | 2 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,503.00 | \$ 4,740.00 | 5821 |
| Asst Volleyball | 10.8 | 60% | Kyle Braddock | 1 | 1 | 1 | 1 | \$ 2,796.60 | \$ 2,796.60 | \$ 2,796.60 | \$ 2,796.60 | 5821 |
| MS Volleyball | 7.2 | 40% | Dan Muir | 1 | 1 | 1 | 2 | \$ 1,943.40 | \$ 1,943.40 | \$ 1,943.40 | \$ 2,180.40 | 5821 |
| Asst. MS Volleyball | 6.3 | 35% | Kyle Braddock | 1 | 1 | 1 | 1 | \$ 1,730.10 | \$ 1,730.10 | \$ 1,730.10 | \$ 1,730.10 | 5821 |
| Girls Softball | 16 | 100% | Jim Riggio | 1 | 1 | 1 | 2 | \$ 4,029.00 | \$ 4,029.00 | \$ 4,029.00 | \$ 4,266.00 | 5821 |
| 1st Asst Girl's Softball | 9.6 | 60% | Charlie Gussett | 1 | 1 | 1 | 2 | \$ 2,512.20 | \$ 2,512.20 | \$ 2,512.20 | \$ 2,749.20 | 5821 |
| Asst. Girl's Softball | 8 | 50% | Dan Mensch | 1 | 1 | 1 | 1 | \$ 2,133.00 | \$ 2,133.00 | \$ 2,133.00 | \$ 2,133.00 | 5821 |
| MS Girl's Softball | 6.4 | 40% | Nate Lindner | 1 | 1 | 1 | 1 | \$ 1,753.80 | \$ 1,753.80 | \$ 1,753.80 | \$ 1,753.80 | 5821 |
| Cheerleading Sponsor | 18 | 100% | Sue Aviani | 1 | 1 | 1 | 1 | \$ - | \$ - | \$ 4,503.00 | \$ 4,503.00 | 5821 |
| Freshmen Cheer Sponsor | 10.8 | 60% | Tiffany Jury | 1 | 1 | 1 | 1 | \$ - | \$ - | \$ 2,796.60 | \$ 2,796.60 | 5821 |

ATHLETIC SUPPLEMENTAL CONTRACTS - ACCOUNT 5821

Revised: 8/11/2021

| Assignment | Pts/ Posit | % | Name | 18-19 | 19-20 | 20-21 | 21-22 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | acct |
|--|---------------|------|-------------------|------------|------------|------------|------------|----------------------|----------------------|----------------------|----------------------|------|
| Middle School Cheer | | | | | | | | \$237.00 | \$237.00 | \$237.00 | \$237.00 | |
| Sponsor | 7 | 40% | Michelle Savilsky | 1 | 1 | 1 | 1 | \$ - | \$ - | \$ 1,896.00 | \$ 1,896.00 | 5821 |
| Assistant Middle School Cheer Sponsor | 6 | 33% | Erica Schidt | 1 | 1 | 1 | 1 | \$ - | \$ - | \$ 1,659.00 | \$ 1,659.00 | 5821 |
| Ast. Athletic Director (Shared) | 22 | 100% | Vacant | 4 | 4 | 4 | 4 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | \$ 3,000.00 | 5821 |
| Ast. Athletic Director (Shared) | 22 | 100% | Joe Verbosky | 4 | 4 | 4 | 4 | \$ 8,848.00 | \$ 8,848.00 | \$ 8,848.00 | \$ 8,848.00 | 5821 |
| TOTALS | 977 | | | 157 | 168 | 167 | 156 | \$ 260,494.18 | \$ 263,101.18 | \$ 273,718.78 | \$ 271,111.78 | |

NON-ATHLETIC EDUCATION SUPPLEMENTAL CONTRACTS - ACCOUNT 5801

Revised: 8/9/2021

| Assignment | Pts/Position | % | Name | 18-19 | 19-20 | 20-21 | 21-22 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | Acct |
|----------------------------------|--------------|------|-----------------|-----------|-----------|-----------|-----------|---------------------|--------------------|--------------------|--------------------|------|
| | | | | | | | | \$196.00 | \$196.00 | \$208.00 | \$208.00 | |
| BIS Bus Supervisor | 2 | 100% | Marykim Murtha | 2 | 2 | 3 | 3 | \$ 784.00 | \$ 784.00 | \$ 1,040.00 | \$ 1,040.00 | 5801 |
| Patterson Bus Supervisor | 2 | 100% | Vacant | 2 | 2 | 2 | 1 | \$ 784.00 | \$ 784.00 | \$ 832.00 | \$ 624.00 | 5801 |
| HMS Bus Supervisor | 2 | 100% | Kyle Braddock | 1 | 1 | 1 | 1 | \$ 588.00 | \$ 588.00 | \$ 624.00 | \$ 624.00 | 5801 |
| NW Bus Supervisor | 2 | 100% | Vacant | 1 | 1 | 1 | 1 | \$ 588.00 | \$ 588.00 | \$ 624.00 | \$ 624.00 | 5801 |
| BHS Audio Visual Director | 5 | 100% | Jim Cox | 2 | 2 | 2 | 2 | \$ 1,372.00 | \$ 1,372.00 | \$ 1,456.00 | \$ 1,456.00 | 5801 |
| BHS Stage Manager | 8 | 100% | Russ Couch | 6 | 6 | 6 | 6 | \$ 2,744.00 | \$ 2,744.00 | \$ 2,912.00 | \$ 2,912.00 | 5801 |
| HMS Audio Visual Director | 5 | 100% | Ryan Hardesty | 1 | 2 | 2 | 2 | \$ 1,176.00 | \$ 1,372.00 | \$ 1,456.00 | \$ 1,456.00 | 5801 |
| HMS Stage Manager | 4 | 100% | Jayne McDonald | 3 | 3 | 3 | 3 | \$ 1,372.00 | \$ 1,372.00 | \$ 1,456.00 | \$ 1,456.00 | 5801 |
| Academic Games Coordinator - HS | 11 | 100% | Jeff Tripodi | 1 | 1 | 1 | 1 | \$ 2,352.00 | \$ 2,352.00 | \$ 2,496.00 | \$ 2,496.00 | 5801 |
| Academic Games Coordinator - HMS | 9 | 100% | Meredith Oliver | 1 | 1 | 1 | 1 | \$ 1,960.00 | \$ 1,960.00 | \$ 2,080.00 | \$ 2,080.00 | 5801 |
| TOTALS | 50 | | | 20 | 21 | 22 | 21 | \$ 13,720.00 | \$13,916.00 | \$14,976.00 | \$14,768.00 | |

NON-ATHLETIC SUPPLEMENTAL CONTRACTS - ACCOUNT 5804

Revised: 8/9/2021

| Assignment | Pts/Position | % | Name | Year | | | | | 2019-2019 | 2019-2020 | 2020-2021 | 2021-2022 | Acct |
|--------------------------------|--------------|------|--------------------|-------|-------|-------|-------|--------------|--------------|--------------|--------------|-----------|------|
| | | | | 18-19 | 19-20 | 20-21 | 21-22 | | | | | | |
| Marching Band Director | 25.75 | 100% | Brandon Tambellini | 3 | 1 | 1 | 1 | \$ 196.00 | \$ 196.00 | \$ 208.00 | \$ 208.00 | 5801 | |
| Assistant Band Director | 15.45 | 60% | Mikaela Kalmar | 1 | 1 | 1 | 1 | \$ 5,635.00 | \$ 5,243.00 | \$ 5,564.00 | \$ 5,564.00 | 5801 | |
| Color Guard/Flag | 12.88 | 50% | Christine Andrews | 1 | 1 | 1 | 1 | \$ 3,224.20 | \$ 3,224.20 | \$ 3,421.60 | \$ 3,421.60 | 5801 | |
| Winter Percussion | 12.88 | 50% | Gennifer Dusoid | 1 | 1 | 1 | 1 | \$ 2,720.48 | \$ 2,720.48 | \$ 2,887.04 | \$ 2,887.04 | 5801 | |
| Winter Guard | 12.88 | 50% | Christine Andrews | 1 | 1 | 1 | 1 | \$ 2,720.48 | \$ 2,720.48 | \$ 2,887.04 | \$ 2,887.04 | 5801 | |
| Sr. Class Sponsor | 11.25 | 100% | Joy Winters | 1 | 2 | 2 | 2 | \$ 2,401.00 | \$ 2,597.00 | \$ 2,756.00 | \$ 2,756.00 | 5801 | |
| Jr. Class Sponsor | 11.25 | 100% | Kim Baker | 4 | 4 | 4 | 4 | \$ 2,989.00 | \$ 2,989.00 | \$ 3,172.00 | \$ 3,172.00 | 5801 | |
| Sophomore Class Sponsor | 2 | 100% | Susan Hulihen | 2 | 2 | 2 | 3 | \$ 784.00 | \$ 784.00 | \$ 832.00 | \$ 1,040.00 | 5801 | |
| Freshmen Class Sponsor | 2 | 100% | Phil Mackin | 1 | 1 | 2 | 2 | \$ 588.00 | \$ 588.00 | \$ 832.00 | \$ 832.00 | 5801 | |
| BHS Student Council Advisor | 7.25 | 100% | Vacant | 2 | 2 | 3 | 1 | \$ 1,813.00 | \$ 1,813.00 | \$ 2,132.00 | \$ 1,716.00 | 5801 | |
| HMS Student Council Advisor | 4 | 100% | Courtney Frenkel | 1 | 1 | 1 | 1 | \$ 980.00 | \$ 980.00 | \$ 1,040.00 | \$ 1,040.00 | 5801 | |
| National Honor Society Advisor | 2 | 100% | Mel Woodward | 2 | 2 | 3 | 3 | \$ 784.00 | \$ 784.00 | \$ 1,040.00 | \$ 1,040.00 | 5801 | |
| Key Club Advisor | 2 | 100% | Leah Lindemann | 3 | 3 | 3 | 3 | \$ 490.00 | \$ 490.00 | \$ 520.00 | \$ 520.00 | 5801 | |
| Key Club Advisor | 2 | 100% | Shannon Parish | 3 | 3 | 3 | 3 | \$ 490.00 | \$ 490.00 | \$ 520.00 | \$ 520.00 | 5801 | |
| TSA Sponsor - HS | 17.75 | 100% | Dale Moll | 3 | 3 | 3 | 3 | \$ 4,067.00 | \$ 4,067.00 | \$ 4,316.00 | \$ 4,316.00 | 5801 | |
| TSA Sponsor - MS | 17.75 | 100% | Tim Linkenheimer | 3 | 3 | 3 | 3 | \$ 4,067.00 | \$ 4,067.00 | \$ 4,316.00 | \$ 4,316.00 | 5801 | |
| Year Book Supervisor | 13 | 100% | Jarrod McCowin | 3 | 3 | 4 | 4 | \$ 3,136.00 | \$ 3,136.00 | \$ 3,536.00 | \$ 3,536.00 | 5801 | |
| Assistant Yearbook Supervisor | 4.55 | 35% | Heather McCowin | 1 | 1 | 1 | 2 | \$ 1,087.80 | \$ 1,087.80 | \$ 1,154.40 | \$ 1,362.40 | 5801 | |
| Show Choir Director | 8.00 | 100% | Vacant | 4 | 4 | 4 | 1 | \$ 2,352.00 | \$ 2,352.00 | \$ 2,486.00 | \$ 1,872.00 | 5801 | |
| BHS Computer Facilitator | 14 | 50% | Ken Moser | 1 | 2 | 2 | 2 | \$ 2,940.00 | \$ 3,136.00 | \$ 3,328.00 | \$ 3,328.00 | 5801 | |
| BHS Computer Facilitator | 14 | 50% | Naomi Equels | 2 | 3 | 3 | 3 | \$ 3,136.00 | \$ 3,332.00 | \$ 3,536.00 | \$ 3,536.00 | 5801 | |
| HMS Computer Facilitator | 14 | 100% | Darlene Martin | 6 | 6 | 6 | 6 | \$ 3,920.00 | \$ 3,920.00 | \$ 4,160.00 | \$ 4,160.00 | 5801 | |
| BIS Computer Facilitator | 14 | 50% | Michael Simon | 3 | 3 | 1 | 1 | \$ 3,332.00 | \$ 3,332.00 | \$ 3,120.00 | \$ 3,120.00 | 5801 | |
| Primary Computer Facilitator | 14 | 50% | Erica Shildt | 2 | 2 | 2 | 3 | \$ 3,136.00 | \$ 3,136.00 | \$ 3,328.00 | \$ 3,536.00 | 5801 | |
| Newspaper Advisor BHS | 7 | 100% | Joy Winters | 3 | 3 | 4 | 4 | \$ 1,960.00 | \$ 1,960.00 | \$ 2,288.00 | \$ 2,288.00 | 5801 | |
| Newspaper Advisor HMS | 5 | 100% | Leslie Ann Kunkel | 4 | 4 | 5 | 5 | \$ 1,764.00 | \$ 1,764.00 | \$ 2,080.00 | \$ 2,080.00 | 5801 | |
| Prom Decorator Sponsor | 8 | 100% | Debbie Thellman | 4 | 4 | 4 | 4 | \$ 2,352.00 | \$ 2,352.00 | \$ 2,496.00 | \$ 2,496.00 | 5801 | |
| Summer Band | | | | | | | | \$ 4,561.00 | \$ 4,561.00 | \$ 4,561.00 | \$ 4,561.00 | 5801 | |
| Gennifer Dusoid (\$1500.00) | | | | | | | | \$ - | \$ - | \$ - | \$ - | 5801 | |
| Walker Martz (\$1500.00) | | | | | | | | \$ - | \$ - | \$ - | \$ - | 5801 | |
| Halley Parica (\$780.50) | | | | | | | | \$ - | \$ - | \$ - | \$ - | 5801 | |
| Samantha Pleso (\$780.50) | | | | | | | | \$ - | \$ - | \$ - | \$ - | 5801 | |
| Musical | | | | | | | | \$ 11,472.34 | \$ 11,472.34 | \$ 11,472.34 | \$ 11,472.34 | 5801 | |

DEPARTMENT CHAIRS SUPPLEMENTAL CONTRACTS - ACCOUNT 5801

Printed: 6/15/2021

| Assignment | Pts/Position | % | Name | 18-19 | 19-20 | 20-21 | 21-22 | 2018-2019 | 2019-2020 | 2020-2021 | 2021-2022 | Acct |
|--------------------|--------------|------|------------------|-----------|-----------|-----------|-----------|---------------------|---------------------|---------------------|---------------------|------|
| Practical Arts | 4 | 100% | Tim Linkenheimer | 3 | 3 | 3 | 3 | \$ 196.00 | \$ 196.00 | \$ 208.00 | \$ 208.00 | 5801 |
| Physical Education | 4 | 100% | Joe Verbosky | 1 | 2 | 2 | 2 | \$ 980.00 | \$ 1,176.00 | \$ 1,248.00 | \$ 1,248.00 | 5801 |
| Business | 4 | 100% | Naomi Equels | 1 | 1 | 1 | 2 | \$ 980.00 | \$ 980.00 | \$ 1,040.00 | \$ 1,248.00 | 5801 |
| Science | 4 | 100% | Anita Mensch | 2 | 2 | 3 | 3 | \$ 1,176.00 | \$ 1,176.00 | \$ 1,456.00 | \$ 1,456.00 | 5801 |
| Math | 4 | 100% | Heather McCowin | 2 | 2 | 3 | 3 | \$ 1,176.00 | \$ 1,176.00 | \$ 1,456.00 | \$ 1,456.00 | 5801 |
| English | 4 | 100% | Anita Steppe | 2 | 2 | 3 | 3 | \$ 1,176.00 | \$ 1,176.00 | \$ 1,456.00 | \$ 1,456.00 | 5801 |
| Social Studies | 4 | 100% | Pat Feeley | 1 | 2 | 2 | 2 | \$ 980.00 | \$ 1,176.00 | \$ 1,248.00 | \$ 1,248.00 | 5801 |
| Foreign Language | 4 | 100% | Ryan Ricciardi | 2 | 2 | 3 | 3 | \$ 1,176.00 | \$ 1,176.00 | \$ 1,456.00 | \$ 1,456.00 | 5801 |
| Pupil Personnel | 4 | 100% | Andy Yuhaniak | 2 | 2 | 2 | 1 | \$ 1,176.00 | \$ 1,176.00 | \$ 1,248.00 | \$ 1,040.00 | 5801 |
| Learning Support | 4 | 100% | Marlah Brown | 3 | 3 | 3 | 3 | \$ 1,372.00 | \$ 1,372.00 | \$ 1,456.00 | \$ 1,456.00 | 5801 |
| TOTALS | 40 | | | 19 | 21 | 25 | 25 | \$ 11,564.00 | \$ 11,956.00 | \$ 13,520.00 | \$ 13,520.00 | |

MCCARTER TRANSIT, INC**BLACKHAWK SCHOOL DISTRICT
VAN DRIVERS****8/1/2021**

Driver Update

| LAST NAME | FIRST NAME | OPER # | DATE EMP |
|------------------|-------------------|---------------|------------------|
| ALEXANDER | KIM | 19158243 | 9/11/1995 |
| AZZARELLO | ANTHONY | 08461534 | 11/2/1987 |
| BIXLER | ROBERT | 09276250 | 8/26/2019 |
| BRATT | VELMA | RS205932 | 2/23/2021 |
| CRAIG | NORMAN T | 09629961 | 9/1/1974 |
| DARR | BRANDI | 22812566 | 11/5/2019 Remove |
| DITULLIO | TONY | 11184895 | 2/2/2021 |
| DONNELLY | JENNIFER | 19960776 | 6/21/1980 |
| DONNELLY | DANIEL | 20046192 | 1/2/2017 |
| GALLAGHER | WILLIAM | 22137051 | 1/2/2019 |
| GITTS | JAMES | 18510163 | 3/1/2011 |
| GREEN | THOMAS | RQ286876 | 5/8/2017 |
| HAGY | NANNETTE | 19693210 | 5/2/2011 |
| HALL | BECKY | 22211008 | 11/7/2018 |
| HALL | KEITH | 20518404 | 1/23/2020 |
| HALLAHAN | PAUL | 22752207 | 9/8/2017 |
| HOGUE | CHERYL | 20675951 | 8/24/2015 |
| JONES | MIKE | 20575764 | 3/14/1984 |
| KISIC | KAREN | 18973241 | 9/3/2019 |
| KREBS | JAMES | 28728644 | 2/7/2012 |
| MERRIMAN | ARCELE | 25630747 | 2/20/2020 |
| MILES | JOSHUA | 29369418 | 5/1/2018 |
| MOORE | GLADDIE | RF370481 | 8/27/2019 |
| NEWMAN | BEVERLY | 19275058 | 8/27/2012 |
| PETERS | MICHAEL | 20374799 | 9/4/2018 |
| REDFERN | RONALD | 27904186 | 2/13/2017 |
| REYNOLDS | MICHAEL | 21357843 | 9/24/2013 |
| RADAR | STEVE | 21262138 | 11/2/2020 |
| RICE | HEATHER | 29498217 | 3/1/2021 |
| WALL | KAREN | 23574676 | 1/6/2015 |
| WHITE-HUDAK | CINDY | 11214674 | 12/2/2014 |
| YORNS | SUSAN | 13893469 | 4/1/2019 |

MCCARTER TRANSIT, INC
BLACKHAWK SCHOOL DISTRICT
SCHOOL BUS DRIVERS

8/1/2021
 Driver Update

| LAST NAME | FIRST NAME | OPER # | DATE EMP |
|------------|------------|----------|-------------------|
| ATKINSON | ROBERT | 22316870 | 12/2/2014 |
| BARNES | TERI | 14088643 | 4/19/1982 |
| BERG | ERNEST | RH968738 | 8/30/1988 |
| BLACK | ROBERT | 15140954 | 9/4/2018 |
| BOBIN | JODI | 20627307 | 9/1/1993 |
| BONOMO | DEANNA | 19751139 | 4/1/2009 |
| BOZEK | KAREN | 14910721 | 8/24/2005 |
| BOZEK | WILLIAM | 15819949 | 5/30/2017 |
| BUTLER | JAMES | 29572016 | 8/30/2012 |
| CARNEY | DARLA | 21457902 | 4/1/2019 |
| CARR | DENISE | 17190134 | 3/1/2004 |
| CIENK | TINA | SH561735 | 3/8/2017 |
| CLOUDS | JEAN | 14701732 | 10/15/2000 Remove |
| CONNORS | DONALD | 15785742 | 9/9/2013 |
| COVER | ROBERT | 13722644 | 8/21/2019 |
| DAVIS | RUSSEL | 24352473 | 9/9/2019 |
| DUNCAN | MARK | 21055721 | 9/7/2011 |
| DUSCH | HELEN | 24000151 | 8/29/1994 |
| DYDYNski | CATHY | 32103255 | 9/18/2019 |
| ENKE | JOHN | 31406234 | 9/4/2018 |
| FERRARO | HEATHER | 23883067 | 8/30/2017 |
| GOEHRING | BONNIE | 11820078 | 8/29/2006 Remove |
| GUTHERIE | DALE | 12539119 | 10/12/2017 |
| HAMMOND | BRYAN | 27565410 | 11/4/2019 |
| HUDSON | RUTH | 19135937 | 9/10/2004 |
| ICENHOUR | ROSS | 21262138 | 11/2/2020 |
| JENKINS | CHARLES | 12717063 | 3/29/2010 |
| JOHNSTON | LINDA | 18630415 | 8/22/2017 |
| JOY | JODI | 28051495 | 9/11/2001 |
| KRANTZ | BRENDA | 28631905 | 8/30/2011 |
| LEIST | CHARLES | 13673258 | 12/2/2013 |
| MCCARTER | JON K | 17999814 | 5/24/1978 |
| MCFADDEN | TOM | 20653518 | 2/14/2008 |
| MODRO | SHERRY | 23327559 | 1/3/2013 |
| MURTON | PATRICIA | 11069818 | 5/1/1991 |
| NAGLREITER | ROBERT | 15157813 | 10/2/2017 |
| NICHOLSON | DALE | 18679436 | 4/9/1980 |
| POWELL | SALLY | 12728659 | 9/22/1976 |
| PROTHERO | JOHN | 15231778 | 4/3/2018 |
| RILEY | DAWN | 22933145 | 9/2/2003 |
| STASIOwSKI | LUCAS | 27076650 | 8/24/2006 |
| STEWART | MICHELLE | 24881768 | 4/13/2015 |
| STURTZ | BETSY | 26330306 | 8/30/2009 |
| TERLIZZI | EDWARD | 16998648 | 2/25/2013 |
| WEST | HOWARD | 12026024 | 9/4/2012 |
| WITHEROW | DAVID | RT962924 | 3/3/2003 |
| WOOD | MARGARET | 17224923 | 8/26/1980 |
| YOUNG | SANDRA | 21090690 | 9/13/2012 |